

**COMMON COUNCIL FOR THE CITY OF
WASHBURN, WISCONSIN**

Resolution No. 18-020

**RESOLUTION ADOPTING THE 2019 GENERAL FUND, CAPITAL, DEBT
SERVICE, TID #2 & #3, HARBOR, STORM WATER, WATER, AND
SEWER BUDGETS**

WHEREAS, the proposed 2019 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2018, in the following amounts to the various funds shown below:

General Fund:

General Government	\$398,042	Public Safety	\$782,972
Public Works	\$579,513	Health & Human Services	\$ 43,669
Culture, Recreation, and Education	\$410,924	Conservation & Development . . .	\$ 86,703

Total General Fund \$2,301,823

General Fund	\$2,301,823
Capital Fund	\$ 399,878
Debt Service Fund	\$ 417,386
TID #2 Fund	\$ 233,742
TID #3 Fund	\$ 7,734
Harbor Commission Fund	\$ 146,256
Water Utility Fund	\$ 452,285
Sewer Utility Fund	\$ 548,598
Storm Water Utility Fund	\$ 224,125
TOTAL APPROPRIATIONS	\$4,731,827

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and accepts the 2019 General Fund, Capital, Debt Service, TID #2, TID #3, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$4,731,827.

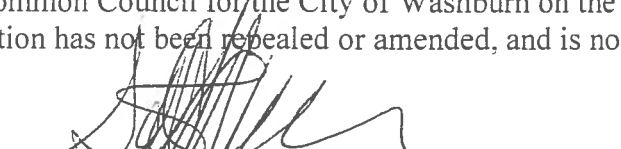
Dated this 10th day of December, 2018



Richard Avol, Mayor

STATE OF WISCONSIN)
)
COUNTY OF BAYFIELD)

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #18-020 duly and regularly passed by the Common Council for the City of Washburn on the 10th day of December, 2018, and that said resolution has not been repealed or amended, and is now in full force and effect.



Scott J. Kluver, City Clerk