COMMON COUNCIL FOR THE CITY OF
WASHBURN, WISCONSIN

Resolution No. 15-013

RESOLUTION ADOPTING THE 2016 GENERAL FUND, CAPITAL, DEBT
SERVICE, TID #2, HARBOR, STORM WATER, WATER, AND SEWER
BUDGETS

WHEREAS, the proposed 2016 Budget appropriates out of the receipts of the City of Washburn,
including monies received from the general property tax levy, for the year 2015, in the following
amounts to the various funds shown below:

General Fund:
General Government ................ $384,028  Public Safety .................. $756,052
Public Works ....................... $610,717  Health & Human Services .... $ 44,947
Culture, Recreation, and Education $372,733  Conservation & Development ... $ 77,103

Total General Fund .................. $2,245,580

General Fund ......................... $2,245,580
Capital Fund ........................ $ 876,900
Debt Service Fund ................... $ 278,804
TID #2 Fund .......................... $1,209,492
Harbor Commission Fund .......... $ 398,940
Water Utility Fund ................. $ 377,695
Sewer Utility Fund ................. $ 551,674
Storm Water Utility Fund ......... $ 112,941
TOTAL APPROPRIATIONS .......... $6,052,026

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and
accepts the 2015 General Fund, Capital, Debt Service, TID #2, Harbor, Storm Water, Water, and
Sewer Budgets with appropriations in the amount of $6,052,026.

Dated this 14th day of December, 2015

Scott A. Griffiths, Mayor

STATE OF WISCONSIN 

COUNTY OF BAYFIELD

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution
#15-013 duly and regularly passed by the Common Council for the City of Washburn on the 14th
day of December, 2015, and that said resolution has not been repealed or amended, and is now in
full force and effect.

Scott J. Klaver, City Clerk