

**COMMON COUNCIL FOR THE CITY OF
WASHBURN, WISCONSIN**

Resolution No. 15-013

**RESOLUTION ADOPTING THE 2016 GENERAL FUND, CAPITAL, DEBT
SERVICE, TID #2, HARBOR, STORM WATER, WATER, AND SEWER
BUDGETS**

WHEREAS, the proposed 2016 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2015, in the following amounts to the various funds shown below:

General Fund:

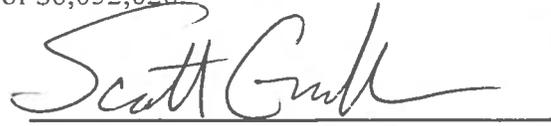
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|------------------------------------|-----------|--------------------------------------|-----------|
| General Government | \$384,028 | Public Safety | \$756,052 |
| Public Works | \$610,717 | Health & Human Services | \$ 44,947 |
| Culture, Recreation, and Education | \$372,733 | Conservation & Development | \$ 77,103 |

Total General Fund \$2,245,580

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|---|--------------------|
| General Fund | \$2,245,580 |
| Capital Fund | \$ 876,900 |
| Debt Service Fund | \$ 278,804 |
| TID #2 Fund | \$1,209,492 |
| Harbor Commission Fund | \$ 398,940 |
| Water Utility Fund | \$ 377,695 |
| Sewer Utility Fund | \$ 551,674 |
| Storm Water Utility Fund | \$ 112,941 |
| TOTAL APPROPRIATIONS | \$6,052,026 |

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and accepts the 2015 General Fund, Capital, Debt Service, TID #2, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$6,052,026.

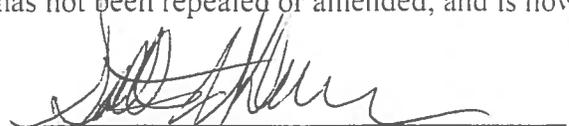
Dated this 14th day of December, 2015



 Scott A. Griffiths, Mayor

STATE OF WISCONSIN)
)
 COUNTY OF BAYFIELD)

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #15-013 duly and regularly passed by the Common Council for the City of Washburn on the 14th day of December, 2015, and that said resolution has not been repealed or amended, and is now in full force and effect.



 Scott J. Klüver, City Clerk