COMMON COUNCIL FOR THE CITY OF
WASHBURN, WISCONSIN

Resolution No. 17-011

RESOLUTION ADOPTING THE 2018 GENERAL FUND, CAPITAL, DEBT
SERVICE, TID #2, HARBOR, STORM WATER, WATER, AND SEWER
BUDGETS

WHEREAS, the proposed 2018 Budget appropriates out of the receipts of the City of Washburn,
including monies received from the general property tax levy, for the year 2017, in the following
amounts to the various funds shown below:

General Fund:
General Government ...................... $387,789 Public Safety ...................... $783,157
Public Works ......................... $576,746 Health & Human Services .... $ 41,353
Culture, Recreation, and Education $397,409 Conservation & Development .. $ 75,403

Total General Fund ..................... $2,261,857

General Fund ......................... $2,261,857
Capital Fund ......................... $ 371,400
Debt Service Fund ................. $ 285,014
TID #2 Fund ......................... $ 230,127
Harbor Commission Fund ........ $ 356,156
Water Utility Fund ................. $ 452,805
Sewer Utility Fund ................. $ 559,557
Storm Water Utility Fund .... $ 113,607
TOTAL APPROPRIATIONS .......... $4,630,523

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and
accepts the 2018 General Fund, Capital, Debt Service, TID #2, Harbor, Storm Water, Water, and
Sewer Budgets with appropriations in the amount of $4,630,523.

Dated this 11th day of December, 2017

Scott A. Griffiths, Mayor

STATE OF WISCONSIN )
) COUNTY OF BAYFIELD

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution
#17-011 duly and regularly passed by the Common Council for the City of Washburn on the 11th
day of December, 2017, and that said resolution has not been repealed or amended, and is now in
full force and effect.

Scott J. Kluver, City Clerk