COMMON COUNCIL FOR THE CITY OF WASHBURN, WISCONSIN

Resolution No. 16-013

RESOLUTION ADOPTING THE 2017 GENERAL FUND, CAPITAL, DEBT SERVICE, TID #2, HARBOR, STORM WATER, WATER, AND SEWER BUDGETS

WHEREAS, the proposed 2017 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2016, in the following amounts to the various funds shown below:

General Fund:
General Government. ............. $387,985 Public Safety .................. $781,126
Public Works ................... $587,271 Health & Human Services .... $ 40,819
Culture, Recreation, and Education $384,978 Conservation & Development ... $ 75,903

Total General Fund .............. $2,258,082

Capital Fund ...................... $ 723,000
Debt Service Fund ............... $ 285,379
TID #2 Fund ....................... $ 234,663
Harbor Commission Fund ......... $ 134,503
Water Utility Fund ............... $ 376,509
Sewer Utility Fund ............... $ 555,623
Storm Water Utility Fund ....... $ 113,228
TOTAL APPROPRIATIONS ........ $4,680,987

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and accepts the 2017 General Fund, Capital, Debt Service, TID #2, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of $4,680,987.

Dated this 12th day of December, 2016

Scott A. Griffiths, Mayor

STATE OF WISCONSIN )
COUNTY OF BAYFIELD )

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #16-013 duly and regularly passed by the Common Council for the City of Washburn on the 12th day of December, 2016, and that said resolution has not been repealed or amended, and is now in full force and effect.

Scott J. Kluver, City Clerk