

**COMMON COUNCIL FOR THE CITY OF  
WASHBURN, WISCONSIN**

Resolution No. 16-013

**RESOLUTION ADOPTING THE 2017 GENERAL FUND, CAPITAL, DEBT SERVICE, TID #2, HARBOR, STORM WATER, WATER, AND SEWER BUDGETS**

**WHEREAS**, the proposed 2017 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2016, in the following amounts to the various funds shown below:

**General Fund:**


General Government . . . . .	\$387,985	Public Safety . . . . .	\$781,126
Public Works . . . . .	\$587,271	Health & Human Services . . . . .	\$ 40,819
Culture, Recreation, and Education	\$384,978	Conservation & Development . . .	\$ 75,903

**Total General Fund . . . . . \$2,258,082**

<b>General Fund . . . . .</b>	<b>\$2,258,082</b>
<b>Capital Fund . . . . .</b>	<b>\$ 723,000</b>
<b>Debt Service Fund . . . . .</b>	<b>\$ 285,379</b>
<b>TID #2 Fund . . . . .</b>	<b>\$ 234,663</b>
<b>Harbor Commission Fund . . . . .</b>	<b>\$ 134,503</b>
<b>Water Utility Fund . . . . .</b>	<b>\$ 376,509</b>
<b>Sewer Utility Fund . . . . .</b>	<b>\$ 555,623</b>
<b>Storm Water Utility Fund . . . . .</b>	<b>\$ 113,228</b>
<b>TOTAL APPROPRIATIONS . . . . .</b>	<b>\$4,680,987</b>

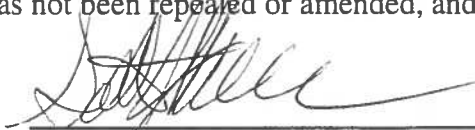
**BE IT RESOLVED**, that the Common Council for the City of Washburn hereby approves and accepts the 2017 General Fund, Capital, Debt Service, TID #2, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$4,680,987.

Dated this 12<sup>th</sup> day of December, 2016

  
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Scott A. Griffiths, Mayor

STATE OF WISCONSIN    )  
  )  
COUNTY OF BAYFIELD    )

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #16-013 duly and regularly passed by the Common Council for the City of Washburn on the 12<sup>th</sup> day of December, 2016, and that said resolution has not been repealed or amended, and is now in full force and effect.

  
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Scott J. Kluver, City Clerk