CITY OF WASHBURN
119 Washington Avenue
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To: President: Carl Broberg, VP: John Baregi, Don Swedberg, Bradley Lemire, Stephen Schram, City Administrator, Mary Nowakowski, Vacant Katzmarek, Marina Manager

NOTICE OF HARBOR COMMISSION MEETING

DATE: Wednesday, November 15, 2017

TIME: 5:30 P.M.

LOCATION: Washburn City Hall – 119 Washington Avenue

Agenda

A. Call to Order – Roll Call
B. Approval of Minutes of the October 18, 2017 Meeting
C. Public Comments
D. Treasurer's Report
    1. Payment of Invoices
E. Slip Transfers – None
F. Discussion with Nicolas Sawyer, Officer-In-Charge, Coast Guard Station Bayfield
G. Marina Manager's Report
    1. October Financial Statements
    2. Update on Pier 1 Repairs
H. Discussion and Action on Authorization To Select Environmental Consultant to Complete PECVA Reporting for DNR
I. Update on Boat Ramp Project, Pier 3 Project
J. Recruitment of Harbor Commission Member
K. Adjourn

Cc: Posted Ashland Daily Press File

The City of Washburn is an equal opportunity provider, employer, and lender.

OCTOBER 18, 2017 HARBOR COMMISSION MEETING

5:30 P.M. WASHBURN CITY HALL – 119 NORTH WASHINGTON AVENUE

Commission Members Present:	President Carl Broberg, John Baregi, Bradley Lemire, Mary Nowakowski, Stephen Schram, and Don Swedberg.
Municipal Personnel Present:	Kay Bratley, Deputy Clerk/Treasurer and Michelle Shrider, Marina Manager.
Municipal Personnel Absent:	Scott Kluver, City Administrator/Clerk.

Call to Order – President Carl Broberg called the meeting to order at 5:30 p.m.

Approval of Minutes of the September 20, 2017 Meeting – Baregi moved to approve and place on file the September 20, 2017 Meeting Minutes and Schram seconded. Motion carried 4-0-2, Lemire and Nowakowski abstained.

Public Comment – None.

Treasurer's Report – Baregi made a motion to approve and place on file the Marina Operating Account and the Harbor Passbook reports and Schram seconded. Motion carried 6-0

1. **Payment of Invoices** – Nowakowski moved to accept Anderson Electric, LLC invoice #20071485 for $1,773.41 and Lemire seconded. Motion carried 6-0. Swedberg moved to accept Fast Lane Motor Sports invoice #586141W for $1,898.40 and Schram seconded. Motion carried 6-0. Nowakowski moved to accept Café Coco invoice #955 for $135.00 and Baregi seconded. Motion carried 6-0. Shrider explained the circumstances that occurred with the diesel pump repair in July 2017 and the invoices that followed for the repair. Discussion followed. Baregi made a motion to approve and accept T&D Enterprises, LLC invoices #2508 for $348.00 and #2511 for $610.74 and Lemire seconded. Motion carried 6-0. Swedberg made a motion to approve and accept Belknap Electric, Inc. invoice #28877 for $1,137.99 and Nowakowski seconded. Motion carried 6-0. Baregi made a motion to conditionally approve Minnesota Petroleum Service invoice #27138 pending the acceptance of the offer to pay for 4 hours verses 8 hours of Travel Labor/Vehicle Mobilization and Schram seconded. Motion carried 6-0.

Slip Transfers – None.

Marina Manager's Report –

1. **September Financial Statement** – Shrider stated the financials are on target with a 6.5% budget surplus year to date and 1.58% over actual compared to this time last year; the Ship Store Budget has a 40% budget surplus year to date and 24.76% over actual compared to this time last year. Lemire made a motion to accept and place on file the September Financial Statement and Swedberg seconded. Motion carried 6-0.

2. **Travel Lift Report** - Shrider stated travelift inspector was impressed with the condition of the travelift and there were no significant issues. Shrider stated there is an issue with the steering box which will be replaced in November or December, however the parts must be purchased from Marine Travelift. Shrider stated another issue just began last week with the diesel engine not sounding normal; the diesel mechanic stated the turbo needs a rebuilt kit which has been ordered for approximately $400.00 and

should be here next week. Swedberg made a motion to approve the purchase of the steering box parts from Marine Travelift for $1,573.80 and Baregi seconded. Motion carried 6-0.

3. **Update on Pier 1 Repairs** – Shrider stated all the parts have been received and the vendor will be here around October 30th to fix Pier 1. Shrider is concerned with the high lake level and seiches that may occur and possibly tear off the electrical conduit on Piers 1 and 2 this winter. Shrider stated she took pictures and sent them to Meyers Electric for suggestions on the best way to protect the electrical conduit; we may have to purchase a bubbler system to keep it clear of ice. Baregi suggested using a disconnect type system with the electrical conduit if it would be applicable and maybe used for the Pier 3 upgrade.

Discussion and Action on Walking Trail Improvements – Broberg stated a site plan would need to be completed and Kluver estimated it would cost around $5,000.00; we would use JJR Smithgroup because they have some of the information necessary concerning the area needing improvements. Baregi made a motion to approve up to $5,000.00 to have a site plan completed by JJR SmithGroup for Walking Trail improvements and Swedberg seconded. Motion carried 6-0.

Update on Boat Ramp Project – Broberg stated the timers and lighting have been installed in the fish cleaning station. Broberg stated he had a discussion with the electrician that discovered a mess behind the power panel and has no idea of how long it will take to straighten it out; he also noted some discrepancies which he took care of and observed a conduit pipe coming into the panel with nothing in it and believes it is for the Pier 3 upgrade. Broberg stated the electrician also noted that CTs, which measures amperage, were used for Pier 4, but they will not work for the Pier 3 upgrade and suggested ground fault switches. Broberg stated we need to know what is going on behind the power panel before putting together the specs for the Pier 3 upgrade and it needs to be done before next year's boating season; he hopes to get some answers for the November meeting.

Adjourn – Baregi moved and Schram seconded motion to adjourn. Motion carried 6-0 at 6:30 p.m.

Respectfully Submitted,
Kay Bratley, Deputy Clerk/Treasurer

Harbor Pass Book - 2017

12/31/2016	**Balance Carried Forward**	**$250,104.77**
20-Jan	Slip Transfer Fee #57	100.00
27-Jan	January Fringe	-73.24
24-Jan	Bremer bank Loan Payment	-8,954.47
30-Jan	Slip Transfer Fee # 121	100.00
31-Jan	Interest	41.56
16-Feb	Washburn Chamber Dues	-85.00
	February Fringe	-73.24
	Wisconsin Harbor Towns Assoc. Dues	-250.00
	January Payrolls	-551.99
28-Feb	Interest	38.80
16-Mar	February Payroll	-559.19
	March Fringe	-73.24
	Complete Computer Solutions, Inc.	-2,279.99
31-Mar	Interest	42.61
7-Apr	Slip# 79 & 76 Transfers	200.00
12-Apr	Bremer bank Loan Payment	-502.16
	March Payroll	-857.37
	April Fringe	-73.24
14-Apr	Slip Fees	8,565.14
	Annual Fees	300.00
	Sales Tax	487.58
28-Apr	Slip Fees	52,107.74
	Annual Fees	2,150.00
	Sales Tax	2,956.64
28-Apr	Interest	53.56
11-May	Sales Tax	-3,932.97
	May Fringe	-73.24
	Daily Press-Bids	-186.40
	Marina Travel Lift	-1,321.36
	Den Hartog Industries	-1,230.99
	April Payroll	-608.75
12-May	Slip Fees	17,453.22
	Annual Fees	750.00
	Sales Tax	1,001.20
19-May	Slip Fees	22,519.04
	Annual Fees	950.00
	Sales Tax	1,290.77
	Profit Share	124,957.00
31-May	Slip Fees	13,476.99
	Annual Fees	550.00
	Sales Tax	825.29
	Marine Tech-Dock Rent	1,000.00
31-May	Interest	85.73
9-Jun	Slip Fees	4,063.26
	Sales Tax	231.73
	Annual Fees	150.00
20-Jun	Slip Fees	4,673.33
	Annual Fees	150.00
	Sales Tax	246.05
30-Jun	Washburn Marina-sales tax	-2,860.24
	Washburn Marina - WIFI Equipment	-971.25
	Foss Electric	-2,482.00
	June Office Fringe	-73.25
	May Payroll	-596.43
30-Jun	Interest	107.55
19-Jul	Bremer bank Loan Payment	-8,837.77
	June Payroll	-522.02

	July Office Fringe	-73.25
	Earth Sense Landscaping -Top soil	-370.00
	Angelo Luppino - Black top	-100,188.28
	Lake Effect Builders- Down Payment on Fish Cleaning Shelter	-7,000.00
31-Jul	Interest	99.52
14-Aug	Slip Fees	128.40
17-Aug	August Fringe	-73.25
	July Payroll	-596.36
	Wisconsin Commercial Ports Association	-200.00
	Foss Electric	-1,001.60
	Huffcutt	-917.85
	Daily Press-Slip Fee Increase	-161.20
	Washburn Marina Sales Tax	-246.05
18-Aug	Nelson Const. Dock Rent Fee	3,875.00
31-Aug	Interest	84.03
21-Sep	Trust Fund Loan Payment	-18,381.46
	Daily Press-Slip Fee Increase	-161.20
	August Payroll	-559.18
	September Fringe	-73.25
	KBK Service, Inc.	-3,000.00
29-Sep	Nelson Const. Dock Rent Fee	5,310.00
30-Sep	Interest	79.90
9-Oct	Bremer bank Loan Payment	-398.49
	September Payroll	-894.53
	Coco's	-218.50
	Anderson Electric	-1,773.41
	Fast Lane Motor Sports -parts for yard trailer	-1,898.40
	International Dock Products	-194.70
	October Fringe	-73.25
13-Oct	Marine Tech-Dock Rent	1,000.00
20-Oct	Guest Dockage Fees	2,116.00
31-Oct	Interest	79.74
Balance as of 11/7/2017		**$348,018.14**

Marina Operating Account 2017

12/31/2016 Balance Carried Forward		**191,433.43**
6-Jan Ck# 623	Washburn Marina	-15,409.00
13-Jan Ck# 624	Washburn Marina	-18,648.93
13-Jan	Deposit	18,445.52
20-Jan	Deposit	89,727.09
20-Jan Ck# 625	Washburn Marina	-15,409.00
27-Jan Ck# 626	Washburn Marina	-15,407.00
31-Jan	Deposit	9,875.18
31-Jan	Interest	1.74
2-Feb Ck# 627	Washburn Marina	-14,262.00
3-Feb	Deposit	4,877.37
9-Feb Ck# 628	Washburn Marina	-14,262.00
10-Feb	Deposit	48,714.52
16-Feb Ck# 629	Washburn Marina	-14,262.00
	Sales Tax	-3,676.40
17-Feb	Deposit	29,476.93
23-Feb Ck# 630	Washburn Marina	-14,262.00
24-Feb	Deposit	2,798.96
28-Feb	Interest	1.99
2-Mar Ck# 621	Washburn Marina	-11,076.00
2-Mar	Deposit	4,963.82
9-Mar Ck# 632	Washburn Marina	-11,076.00
9-Mar Ck# 633	Washburn Marina	-11,076.00
10-Mar	Deposit	60,850.85
16-Mar Ck# 634	Washburn Marina	-35,282.31
17-Mar	Deposit	6,907.51
31-Mar	Interest	2.34
3-Apr Ck# 635	Washburn Marina	-27,952.00
7-Apr	Deposit	18,697.50
13-Apr Ck# 636	Washburn Marina	-13,976.00
	Sales Tax	-3,743.95
14-Apr	Deposit	84,879.65
21-Apr Ck# 637	Washburn Marina	-13,976.00
28-Apr Ck# 638	Washburn Marina	-32,837.00
28-Apr	Deposit	39,163.16
28-Apr	Interest	2.43
5-May Ck# 638	Washburn Marina	-18,840.00
12-May Ck# 640	Washburn Marina	-37,680.00
	Sales Tax	-5,940.97
12-May	Deposit	49,035.12
19-May Ck# 641	Marina Management Inc.-profit share	-119,168.00
19-May Ck# 642	Washburn Harbor Commission -profit share	-124,957.00
19-May	Deposit	25,827.07
25-May Ck# 643	Washburn Marina	-18,838.00
25-May Ck# 644	Washburn Marina	-16,084.00
31-May	Deposit	18,386.89

31-May	Interest	2.04
9-Jun Ck# 645	Washburn Marina	-16,084.00
9-Jun	Deposit	39,389.10
14-Jun Ck# 646	Washburn Marina	-16,084.00
	Sales Tax	-8,659.76
	Slip Holder Rental Fees	-52,425.00
20-Jun	Deposit	31,972.91
23-Jun Ck# 647	Washburn Marina	-16,084.00
26-Jun	Deposit	20,002.40
30-Jun Ck# 648	Washburn Marina	-16,083.00
30-Jun	Deposit	13,161.57
30-Jun	Interest	0.53
7-Jul Ck# 649	Washburn Marina	-21,365.00
12-Jul Ck# 650	Washburn Marina	-21,365.00
17-Jul	Deposit	39,086.54
17-Jul Ck# 651	Washburn Marina	-21,365.00
18-Jul Ck# 652	Sales Tax	-4,093.08
21-Jul Ck# 653	Washburn Marina	-21,366.00
21-Jul	Deposit	19,754.46
31-Jul Ck# 654	Washburn Marina	-15,690.00
31-Jul	Deposit	30,722.24
31-Jul	Interest	0.29
7-Aug Ck# 655	Washburn Marina	-15,690.00
10-Aug	Deposit	36,668.34
14-Aug Ck# 656	Washburn Marina	-15,690.00
14-Aug	Deposit	26,843.72
17-Aug Ck# 657	Washburn Marina	-15,000.00
18-Aug Ck# 658	Washburn Marina	-15,690.00
	Sales Tax	-4,725.88
23-Aug	Deposit	22,339.72
28-Aug Ck# 659	Washburn Marina	-15,690.00
31-Aug	Deposit	11,368.25
31-Aug	Interest	0.41
1-Sep Ck# 660	Washburn Marina	-19,094.00
1-Sep	Deposit	4,289.00
8-Sep	Deposit	16,027.10
11-Sep Ck# 661	Washburn Marina	-19,094.00
11-Sep	Deposit	32,667.21
18-Sep Ck# 662	Washburn Marina	-23,176.02
22-Sep	Deposit	27,992.62
25-Sep Ck# 663	Washburn Marina	-19,094.00
29-Sep	Deposit	20,684.91
30-Sep	Interest	0.46
2-Oct Ck# 664	Washburn Marina	-13,369.00
6-Oct	Deposit	22,880.14
9-Oct Ck# 665	Washburn Marina	-13,369.00
10-Oct	Deposit	17,630.79
16-Oct Ck# 666	Washburn Marina	-13,369.00
	Sales Tax	-4,931.10

	Guest Dockage Payout	-9,000.00
20-Oct	Deposit	39,226.62
23-Oct	Washburn Marina	-13,369.00
	Addl Payroll Taxes	-2,000.00
	Accounts Payable Due	-3,000.00
26-Oct	Deposit	42,874.01
30-Oct Ck# 668	Washburn Marina	-30,642.00
31-Oct	Deposit	25,999.86
31-Oct	Interest	0.74
6-Nov Ck# 669	Washburn Marina	-17,273.00
9-Nov	Deposit	38,224.91
Balance as of 11/9/17		**141,848.56**

City of Washburn Administrator

From: Carl Broberg <crbroberg@centurytel.net>
Sent: Friday, October 27, 2017 1:40 PM
To: Scott Kluver
Cc: Sawyer, Nicholas A BMC
Subject: November 15th HC Agenda

The Officer-In-Charge of Coast Guard Station Bayfield, BMC Nicolas Sawyer, would like to attend the next Harbor Commission meeting for an introduction and exchange of information. He's making the rounds to the various harbor commissions and marina operators in the area and would like to meet with us. Please include this as an agenda item for our next meeting.
Thank You,
Carl Broberg

Sent from Mail for Windows 10

Washburn Marina
Balance Sheet
As of October 31, 2017

	Oct 31, 17
ASSETS	
Current Assets	
Checking/Savings	
1-1100 · Cash	
1-1110 · Checking	16,891.26
1-1120 · Petty Cash	228.97
Total 1-1100 · Cash	17,120.23
Total Checking/Savings	17,120.23
Accounts Receivable	
1-1200 · Accounts Receivable	
1-1210 · Billed Invoices	110,149.74
Total 1-1200 · Accounts Receivable	110,149.74
Total Accounts Receivable	110,149.74
Other Current Assets	
1-1300 · Ship Store Inventory	
1-1311 · Clothing	291.70
1-1312 · Consumables	319.73
1-1313 · Marine Supplies	51,471.99
1-1314 · Personal Items	1,355.64
1-1316 · Diesel Fuel	1,573.65
1-1317 · Gasoline	2,833.75
1-1319 · Slow Moving Contra	935.22
Total 1-1300 · Ship Store Inventory	58,781.68
1-1330 · Notes Receivable	-60.00
1-1340 · Prepaid Expenses	8,644.12
12000 · Undeposited Funds	20,857.42
Total Other Current Assets	88,223.22
Total Current Assets	215,493.19
Fixed Assets	
1-2100 · Furniture, Fixtures, Equipment	1,528.47
Total Fixed Assets	1,528.47
TOTAL ASSETS	217,021.66

LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-1100 · Accounts Payable	19,475.48
Total Accounts Payable	19,475.48
Credit Cards	
2-1110 · Credit Card Payable	2,298.36
Total Credit Cards	2,298.36
Other Current Liabilities	
2-1300 · Payroll Liabilities	
2-1320 · Unemployment Comp Tax	123.04
2-1330 · State Withholding	373.33
Total 2-1300 · Payroll Liabilities	496.37
2-1400 · Tax Liabilities	
2-1410 · Sales Tax Payable	8,563.81
Total 2-1400 · Tax Liabilities	8,563.81
2-1500 · Other Liabilities	
2-1520 · Deferred Unearned Revenue	
2-1521 · Slip Rent and Sales	573.67
2-1522 · Gift Certificates Outstanding	192.88
2-1523 · Haul Out, Storage, Launch	63,826.00
2-1520 · Deferred Unearned Revenue - C	43,128.00
Total 2-1520 · Deferred Unearned Revenu	107,720.55
2-1530 · Refundable Deposits	11,820.30
Total 2-1500 · Other Liabilities	119,540.85
Total Other Current Liabilities	128,601.03
Total Current Liabilities	150,374.87
Total Liabilities	150,374.87
Equity	
3-3000 · Retained Earnings	-14,753.26
Net Income	81,400.05
Total Equity	66,646.79
TOTAL LIABILITIES & EQUITY	217,021.66

Washburn Marina
Washburn Marina Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4-1000 · Facility Income	6,653.36	5,000.00	1,653.36	133.07%	129,921.94	129,500.00	421.94	100.33%
4-2000 · Service Dept Income	69,475.65	60,904.00	8,571.65	114.07%	419,473.80	399,000.00	20,473.80	105.13%
4-3000 · Ship Store Income	19,353.46	16,540.00	2,813.46	117.01%	161,073.15	162,420.00	-1,346.85	99.17%
Total Income	95,482.47	82,444.00	13,038.47	115.82%	710,468.89	690,920.00	19,548.89	102.83%
Cost of Goods Sold								
5-2000 · Service Dept COGS	15,482.96	17,554.00	-2,071.04	88.2%	126,951.54	118,992.00	7,959.54	106.69%
5-3000 · Ship Store COGS	14,023.79	8,481.00	5,542.79	165.36%	117,648.68	118,045.00	-396.32	99.66%
Total COGS	29,506.75	26,035.00	3,471.75	113.34%	244,600.22	237,037.00	7,563.22	103.19%
Gross Profit	65,975.72	56,409.00	9,566.72	116.96%	465,868.67	453,883.00	11,985.67	102.64%
Expense								
6-1000 · Facility Expenses	2,791.86	2,811.00	-19.14	99.32%	29,854.20	32,739.00	-2,884.80	91.19%
6-2000 · Service Dept Expenses	7,746.53	10,519.00	-2,772.47	73.64%	80,120.75	82,954.00	-2,833.25	96.59%
6-3000 · Ship Store Expenses	5,713.85	4,538.00	1,175.85	125.91%	42,910.44	43,105.00	-194.56	99.55%
6-4000 · General Expenses	23,674.31	19,677.00	3,997.31	120.32%	159,079.65	156,003.00	3,076.65	101.97%
Total Expense	39,926.55	37,545.00	2,381.55	106.34%	311,965.04	314,801.00	-2,835.96	99.1%
Net Ordinary Income	26,049.17	18,864.00	7,185.17	138.09%	153,903.63	139,082.00	14,821.63	110.66%
Net Income	26,049.17	18,864.00	7,185.17	138.09%	153,903.63	139,082.00	14,821.63	110.66%

PREVIOUS YEAR COMPARISON	Oct 17	Oct 16	$ Change	% Change	Apr - Oct 17	Apr - Oct 16	$ Change	% Change
Ordinary Income/Expense								
Income								
4-1000 · Facility Income	6,653.36	7,082.93	-429.57	-6.07%	129,921.94	139,455.76	-9,533.82	-6.84%
4-2000 · Service Dept Income	69,475.65	70,798.22	-1,322.57	-1.87%	419,473.80	418,977.89	495.91	0.12%
4-3000 · Ship Store Income	19,353.46	15,631.13	3,722.33	23.81%	161,073.15	153,725.41	7,347.74	4.78%
Total Income	95,482.47	93,512.28	1,970.19	2.11%	710,468.89	712,159.06	-1,690.17	-0.24%
Cost of Goods Sold								
5-2000 · Service Dept COGS	15,482.96	18,454.71	-2,971.75	-16.1%	126,951.54	135,398.99	-8,447.45	-6.24%
5-3000 · Ship Store COGS	14,023.79	10,824.83	3,198.96	29.55%	117,648.68	116,520.85	1,127.83	0.97%
Total COGS	29,506.75	29,279.54	227.21	0.78%	244,600.22	251,919.84	-7,319.62	-2.91%
Gross Profit	65,975.72	64,232.74	1,742.98	2.71%	465,868.67	460,239.22	5,629.45	1.22%
Expense								
6-1000 · Facility Expenses	2,791.86	2,494.40	297.46	11.93%	29,854.20	31,590.86	-1,736.66	-5.5%
6-2000 · Service Dept Expenses	7,746.53	9,594.46	-1,847.93	-19.26%	80,120.75	80,570.37	-449.62	-0.56%
6-3000 · Ship Store Expenses	5,713.85	4,382.54	1,331.31	30.38%	42,910.44	40,456.30	2,454.14	6.07%
6-4000 · General Expenses	23,674.31	18,120.97	5,553.34	30.65%	159,079.65	151,937.02	7,142.63	4.7%
Total Expense	39,926.55	34,592.37	5,334.18	15.42%	311,965.04	304,554.55	7,410.49	2.43%
Net Ordinary Income	26,049.17	29,640.37	-3,591.20	-12.12%	153,903.63	155,684.67	-1,781.04	-1.14%
Net Income	26,049.17	29,640.37	-3,591.20	-12.12%	153,903.63	155,684.67	-1,781.04	-1.14%

Washburn Marina
Washburn Marina Budget vs. Actual
October 2017

	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4-1000 · Facility Income								
4-1100 · In-Season	2,140.50	500.00	1,640.50	428.1%	112,632.68	113,000.00	-367.32	99.68%
4-1200 · Off-Season	4,115.00	4,000.00	115.00	102.88%	15,205.00	13,000.00	2,205.00	116.96%
4-1400 · Misc Services	397.86	500.00	-102.14	79.57%	2,084.26	3,500.00	-1,415.74	59.55%
Total 4-1000 · Facility Income	6,653.36	5,000.00	1,653.36	133.07%	129,921.94	129,500.00	421.94	100.33%
4-2000 · Service Dept Income								
4-2100 · Labor								
4-2111 · Electrical-Plumbing	446.50	0.00	446.50	100.0%	40,961.00	26,853.00	14,108.00	152.54%
4-2112 · Fiberglass-Woodwork	3,923.75	5,715.00	-1,791.25	68.66%	110,240.93	99,590.00	10,650.93	110.7%
4-2113 · Mechanical	13,755.00	9,716.00	4,039.00	141.57%	76,394.67	73,833.00	2,561.67	103.47%
4-2114 · Rigging	2,920.00	1,715.00	1,205.00	170.26%	16,039.00	11,762.00	4,277.00	136.36%
4-2120 · Unit Billed Services								
4-2121 · Haul Out/Launch	40,482.59	33,207.00	7,275.59	121.91%	111,418.94	112,642.00	-1,223.06	98.91%
4-2122 · Other Unit Billed	2,790.00	6,801.00	-4,011.00	41.02%	12,492.00	23,070.00	-10,578.00	54.15%
Total 4-2120 · Unit Billed Services	43,272.59	40,008.00	3,264.59	108.16%	123,910.94	135,712.00	-11,801.06	91.3%
Total 4-2100 · Labor	64,317.84	57,154.00	7,163.84	112.53%	367,546.54	347,750.00	19,796.54	105.69%
4-2200 · Materials	1,569.93	2,500.00	-930.07	62.8%	36,865.41	38,000.00	-1,134.59	97.01%
4-2300 · Contract Services	536.50	500.00	36.50	107.3%	5,288.00	8,500.00	-3,212.00	62.21%
4-2400 · Misc Charges	3,051.38	1,000.00	2,051.38	305.14%	9,773.85	6,500.00	3,273.85	150.37%
4-2500 · Credit/Refunds	0.00	-250.00	250.00	0.0%	0.00	-1,750.00	1,750.00	0.0%
Total 4-2000 · Service Dept Income	69,475.65	60,904.00	8,571.65	114.07%	419,473.80	399,000.00	20,473.80	105.13%
4-3000 · Ship Store Income								
4-3100 · Store Sales								
4-3110 · Clothing	161.87	100.00	61.87	161.87%	2,169.80	1,850.00	319.80	117.29%
4-3120 · Consumables	11.87	20.00	-8.13	59.35%	1,090.63	1,270.00	-179.37	85.88%
4-3130 · Marine Supplies	10,819.31	8,000.00	2,819.31	135.24%	81,263.75	72,500.00	8,763.75	112.09%
4-3140 · Personal Items	209.00	200.00	9.00	104.5%	4,350.84	4,250.00	100.84	102.37%
4-3150 · Special Orders	740.13	500.00	240.13	148.03%	19,993.41	23,500.00	-3,506.59	85.08%
Total 4-3100 · Store Sales	11,942.18	8,820.00	3,122.18	135.4%	108,868.43	103,370.00	5,498.43	105.32%
4-3200 · Fuel Dock Sales								
4-3210 · Diesel	3,110.98	3,000.00	110.98	103.7%	10,738.82	14,500.00	-3,761.18	74.06%
4-3220 · Gasoline	3,648.54	4,000.00	-351.46	91.21%	39,656.02	42,000.00	-2,343.98	94.42%
4-3230 · Pump Out	651.76	720.00	-68.24	90.52%	1,809.88	2,550.00	-740.12	70.98%
Total 4-3200 · Fuel Dock Sales	7,411.28	7,720.00	-308.72	96.0%	52,204.72	59,050.00	-6,845.28	88.41%
Total 4-3000 · Ship Store Income	19,353.46	16,540.00	2,813.46	117.01%	161,073.15	162,420.00	-1,346.85	99.17%
Total Income	95,482.47	82,444.00	13,038.47	115.82%	710,468.89	690,920.00	19,548.89	102.83%
Cost of Goods Sold								
5-2000 · Service Dept COGS								
5-2100 · Labor								
5-2110 · Billable Hourly Labor								
5-2111 · Electrical-Plumbing	121.01	1,513.00	-1,391.99	8.0%	12,836.16	8,466.00	4,370.16	151.62%

Washburn Marina
Washburn Marina Budget vs. Actual
October 2017

	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
5-2112 · Fiberglass-Woodworking	2,939.77	7,111.00	-4,171.23	41.34%	38,882.84	33,776.00	5,106.84	115.12%
5-2113 · Mechanical	2,027.82	3,177.00	-1,149.18	63.83%	14,967.80	17,078.00	-2,110.20	87.64%
5-2114 · Rigging	284.40	454.00	-169.60	62.64%	2,637.13	2,439.00	198.13	108.12%
Total 5-2110 · Billable Hourly Labor	5,373.00	12,255.00	-6,882.00	43.84%	69,323.93	61,759.00	7,564.93	112.25%
5-2120 · Unit Billed Services								
5-2121 · Haul Out/Launch	9,340.25	2,357.00	6,983.25	396.28%	22,514.99	16,042.00	6,472.99	140.35%
5-2122 · Other	0.00	517.00	-517.00	0.0%	2,277.39	3,521.00	-1,243.61	64.68%
Total 5-2120 · Unit Billed Services	9,340.25	2,874.00	6,466.25	324.99%	24,792.38	19,563.00	5,229.38	126.73%
5-2100 · Labor - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 5-2100 · Labor	14,713.25	15,129.00	-415.75	97.25%	94,116.31	81,322.00	12,794.31	115.73%
5-2200 · Subcontract Services	0.00	450.00	-450.00	0.0%	3,955.80	7,650.00	-3,694.20	51.71%
5-2300 · Materials	769.71	1,975.00	-1,205.29	38.97%	28,879.43	30,020.00	-1,140.57	96.2%
Total 5-2000 · Service Dept COGS	15,482.96	17,554.00	-2,071.04	88.2%	126,951.54	118,992.00	7,959.54	106.69%
5-3000 · Ship Store COGS								
5-3100 · Store Sales								
5-3110 · Clothing	146.50	85.00	61.50	172.35%	1,679.70	1,573.00	106.70	106.78%
5-3120 · Consumables	7.44	13.00	-5.56	57.23%	705.67	827.00	-121.33	85.33%
5-3130 · Marine Supplies	7,147.71	5,000.00	2,147.71	142.95%	54,793.47	45,313.00	9,480.47	120.92%
5-3140 · Personal Items	188.74	150.00	38.74	125.83%	3,219.62	3,189.00	30.62	100.96%
5-3150 · Special Orders	595.87	375.00	220.87	158.9%	15,132.65	17,625.00	-2,492.35	85.86%
Total 5-3100 · Store Sales	8,086.26	5,623.00	2,463.26	143.81%	75,531.11	68,527.00	7,004.11	110.22%
5-3200 · Fuel Dock Sales								
5-3210 · Diesel	2,716.18	2,640.00	76.18	102.89%	9,224.89	12,760.00	-3,535.11	72.3%
5-3220 · Gasoline	3,221.35	218.00	3,003.35	1,477.68%	32,892.68	36,758.00	-3,865.32	89.48%
Total 5-3200 · Fuel Dock Sales	5,937.53	2,858.00	3,079.53	207.75%	42,117.57	49,518.00	-7,400.43	85.06%
Total 5-3000 · Ship Store COGS	14,023.79	8,481.00	5,542.79	165.36%	117,648.68	118,045.00	-396.32	99.66%
Total COGS	29,506.75	26,035.00	3,471.75	113.34%	244,600.22	237,037.00	7,563.22	103.19%
Gross Profit	65,975.72	56,409.00	9,566.72	116.96%	465,868.67	453,883.00	11,985.67	102.64%
Expense								
6-1000 · Facility Expenses								
6-1100 · Utilities								
6-1110 · Marina	680.45	518.00	162.45	131.36%	7,117.54	7,050.00	67.54	100.96%
6-1120 · Buildings/Grounds	1,457.88	983.00	474.88	148.31%	11,799.79	11,309.00	490.79	104.34%
Total 6-1100 · Utilities	2,138.33	1,501.00	637.33	142.46%	18,917.33	18,359.00	558.33	103.04%
6-1200 · Maintenance & Supplies								
6-1210 · Marina	190.60	160.00	30.60	119.13%	1,688.15	3,430.00	-1,741.85	49.22%
6-1220 · Buildings/Grounds	462.93	550.00	-87.07	84.17%	9,248.72	6,750.00	2,498.72	137.02%
Total 6-1200 · Maintenance & Supplies	653.53	710.00	-56.47	92.05%	10,936.87	10,180.00	756.87	107.44%
6-1300 · Contingent Expense	0.00	600.00	-600.00	0.0%	0.00	4,200.00	-4,200.00	0.0%
Total 6-1000 · Facility Expenses	2,791.86	2,811.00	-19.14	99.32%	29,854.20	32,739.00	-2,884.80	91.19%
6-2000 · Service Dept Expenses								
6-2100 · Non-Billable Wages & Taxes								
6-2110 · Non-Billable Salary & Wages								

Washburn Marina
Washburn Marina Budget vs. Actual
October 2017

	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
6-2111 · Administrative	2,690.97	2,124.00	566.97	126.69%	24,410.49	17,312.00	7,098.49	141.0%
6-2112 · Warranty/Credit	26.62	303.00	-276.38	8.79%	6,618.03	2,472.00	4,146.03	267.72%
6-2113 · General Maintenance	254.26	607.00	-352.74	41.89%	5,381.83	4,945.00	436.83	108.83%
Total 6-2110 · Non-Billable Salary & Wages	2,971.85	3,034.00	-62.15	97.95%	36,410.35	24,729.00	11,681.35	147.24%
6-2120 · FICA/Medicare	1,457.53	1,294.00	163.53	112.64%	10,619.72	9,704.00	915.72	109.44%
6-2130 · Unemployment Compensation	60.59	53.00	7.59	114.32%	751.59	1,278.00	-526.41	58.81%
6-2140 · Workers Compensation	673.98	862.00	-188.02	78.19%	4,949.04	6,034.00	-1,084.96	82.02%
Total 6-2100 · Non-Billable Wages & Taxes	5,163.95	5,243.00	-79.05	98.49%	52,730.70	41,745.00	10,985.70	126.32%
6-2200 · Employee Benefits								
6-2210 · Holiday Pay	0.00	0.00	0.00	0.0%	1,978.80	2,523.00	-544.20	78.43%
6-2220 · Personal Time Compensation	635.03	1,155.00	-519.97	54.98%	6,298.18	8,085.00	-1,786.82	77.9%
6-2230 · Health Insurance	1,234.56	1,847.00	-612.44	66.84%	11,771.38	12,929.00	-1,157.62	91.05%
6-2240 · Retirement Plan	372.10	507.00	-134.90	73.39%	2,998.81	3,803.00	-804.19	78.85%
Total 6-2200 · Employee Benefits	2,241.69	3,509.00	-1,267.31	63.88%	23,047.17	27,340.00	-4,292.83	84.3%
6-2310 · Education & Training	167.00	167.00	0.00	100.0%	1,313.95	1,169.00	144.95	112.4%
6-2320 · Equipment Maintenance	591.84	525.00	66.84	112.73%	3,249.25	3,675.00	-425.75	88.42%
6-2330 · Freight & Shipping	83.92	250.00	-166.08	33.57%	1,513.06	1,750.00	-236.94	86.46%
6-2340 · Hazardous Waste Removal	0.00	100.00	-100.00	0.0%	703.00	600.00	103.00	117.17%
6-2350 · Small Tools	273.30	400.00	-126.70	68.33%	2,771.22	2,800.00	-28.78	98.97%
6-2360 · Supplies	-866.60	0.00	-866.60	100.0%	-8,325.58	0.00	-8,325.58	100.0%
6-2370 · Travel/Lodging/Meals	0.00	50.00	-50.00	0.0%	13.38	350.00	-336.62	3.82%
6-2380 · Uniforms	0.00	0.00	0.00	0.0%	1,432.26	1,600.00	-167.74	89.52%
6-2390 · Utilities	91.43	100.00	-8.57	91.43%	635.70	700.00	-64.30	90.81%
6-2400 · Warranty Parts	0.00	175.00	-175.00	0.0%	1,036.64	1,225.00	-188.36	84.62%
Total 6-2000 · Service Dept Expenses	7,746.53	10,519.00	-2,772.47	73.64%	80,120.75	82,954.00	-2,833.25	96.59%
6-3000 · Ship Store Expenses								
6-3100 · Wages & Taxes								
6-3110 · Regular & OT Wages	4,349.58	3,160.00	1,189.58	137.65%	31,427.19	29,614.00	1,813.19	106.12%
6-3120 · FICA/Medicare	346.05	271.00	75.05	127.69%	2,007.90	2,522.00	-514.10	79.62%
6-3130 · Unemployment Compensation	14.38	31.00	-16.62	46.39%	180.75	611.00	-430.25	29.58%
6-3140 · Workers Compensation	160.02	182.00	-21.98	87.92%	1,337.03	1,274.00	63.03	104.95%
Total 6-3100 · Wages & Taxes	4,870.03	3,644.00	1,226.03	133.65%	34,952.87	34,021.00	931.87	102.74%
6-3200 · Employee Benefits								
6-3210 · Holiday Pay	0.00	0.00	0.00	0.0%	731.36	645.00	86.36	113.39%
6-3220 · Personal Time Compensation	0.00	386.00	-386.00	0.0%	633.02	2,702.00	-2,068.98	23.43%
6-3230 · Health Insurance	405.24	95.00	310.24	426.57%	1,531.35	665.00	866.35	230.28%
6-3240 · Retirement Plan	178.42	126.00	52.42	141.6%	1,255.05	1,038.00	217.05	120.91%
Total 6-3200 · Employee Benefits	583.66	607.00	-23.34	96.16%	4,150.78	5,050.00	-899.22	82.19%
6-3300 · Education & Training	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6-3310 · Equipment/Maintenance	0.00	0.00	0.00	0.0%	6.08	250.00	-243.92	2.43%
6-3320 · Freight/Shipping	142.73	100.00	42.73	142.73%	1,445.05	1,900.00	-454.95	76.06%
6-3330 · Supplies	0.00	100.00	-100.00	0.0%	983.83	800.00	183.83	122.98%
6-3340 · Travel/Lodging/Meals	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%

Washburn Marina
Washburn Marina Budget vs. Actual
October 2017

	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
6-3350 · Uniforms	25.04	0.00	25.04	100.0%	741.68	475.00	266.68	156.14%
6-3360 · Utilities	91.43	87.00	4.43	105.09%	635.70	609.00	26.70	104.38%
6-3370 · Over/Under	0.96	0.00	0.96	100.0%	-5.55	0.00	-5.55	100.0%
Total 6-3000 · Ship Store Expenses	5,713.85	4,538.00	1,175.85	125.91%	42,910.44	43,105.00	-194.56	99.55%
6-4000 · General Expenses								
6-4100 · Wages & Taxes								
6-4110 · Administration Wages	13,966.64	9,032.00	4,934.64	154.64%	73,705.14	67,740.00	5,965.14	108.81%
6-4120 · Repair/Maintenance Wages	2,060.67	2,877.00	-816.33	71.63%	21,863.84	22,911.00	-1,047.16	95.43%
6-4130 · FICA/Medicare	1,156.77	920.00	236.77	125.74%	7,529.44	7,016.00	513.44	107.32%
6-4140 · Unemployment Compensation	48.07	92.00	-43.93	52.25%	470.59	1,165.00	-694.41	40.39%
6-4150 · Workers Compensation	534.91	614.00	-79.09	87.12%	3,296.30	4,298.00	-1,001.70	76.69%
Total 6-4100 · Wages & Taxes	17,767.06	13,535.00	4,232.06	131.27%	106,865.31	103,130.00	3,735.31	103.62%
6-4200 · Employee Benefits								
6-4210 · Holiday Pay	0.00	0.00	0.00	0.0%	140.08	210.00	-69.92	66.71%
6-4220 · Personal Time Compensation	0.00	123.00	-123.00	0.0%	549.29	861.00	-311.71	63.8%
6-4230 · Health Insurance	1,319.96	2,019.00	-699.04	65.38%	12,729.64	14,133.00	-1,403.36	90.07%
6-4240 · Retirement Plan	202.44	313.00	-110.56	64.68%	2,056.02	2,347.00	-290.98	87.6%
Total 6-4200 · Employee Benefits	1,522.40	2,455.00	-932.60	62.01%	15,475.03	17,551.00	-2,075.97	88.17%
6-4300 · Advertising & Marketing	524.88	140.00	384.88	374.91%	7,268.44	5,595.00	1,673.44	129.91%
6-4310 · Contract Services	58.47	30.00	28.47	194.9%	881.37	810.00	71.37	108.81%
6-4320 · Donations	0.00	50.00	-50.00	0.0%	293.04	350.00	-56.96	83.73%
6-4330 · Education & Training	166.33	167.00	-0.67	99.6%	1,164.31	1,169.00	-4.69	99.6%
6-4340 · Equipmt/Furnish/Sm Tools/Maint	0.00	25.00	-25.00	0.0%	179.96	175.00	4.96	102.83%
6-4350 · Insurance	1,178.08	1,190.00	-11.92	99.0%	8,246.56	8,330.00	-83.44	99.0%
6-4370 · License/Permit/Fee/Dues/Subscr	0.00	250.00	-250.00	0.0%	1,291.15	2,648.00	-1,356.85	48.76%
6-4380 · Office Supplies/Postage	157.00	220.00	-63.00	71.36%	977.99	1,540.00	-562.01	63.51%
6-4390 · Professional Services	0.00	100.00	-100.00	0.0%	3,578.73	3,700.00	-121.27	96.72%
6-4400 · Service Charges	1,890.38	1,000.00	890.38	189.04%	10,700.28	7,000.00	3,700.28	152.86%
6-4410 · Supplies	14.65	100.00	-85.35	14.65%	668.83	700.00	-31.17	95.55%
6-4420 · Travel/Lodging/Miles	27.00	50.00	-23.00	54.0%	27.00	350.00	-323.00	7.71%
6-4430 · Uniforms	18.99	0.00	18.99	100.0%	240.92	400.00	-159.08	60.23%
6-4440 · Utilities	265.93	290.00	-24.07	91.7%	1,890.31	2,030.00	-139.69	93.12%
6-4450 · Misc Expenses	105.24	125.00	-19.76	84.19%	483.48	875.00	-391.52	55.26%
6-4460 · Purchases Discount	-22.10	-50.00	27.90	44.2%	-1,153.06	-350.00	-803.06	329.45%
Total 6-4000 · General Expenses	23,674.31	19,677.00	3,997.31	120.32%	159,079.65	156,003.00	3,076.65	101.97%
Total Expense	39,926.55	37,545.00	2,381.55	106.34%	311,965.04	314,801.00	-2,835.96	99.1%
Net Ordinary Income	26,049.17	18,864.00	7,185.17	138.09%	153,903.63	139,082.00	14,821.63	110.66%
Net Income	26,049.17	18,864.00	7,185.17	138.09%	153,903.63	139,082.00	14,821.63	110.66%

Washburn Marina
Facilities Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4-1000 · Facility Income								
4-1100 · In-Season	2,140.50	500.00	1,640.50	428.1%	112,632.68	113,000.00	-367.32	99.68%
4-1200 · Off-Season	4,115.00	4,000.00	115.00	102.88%	15,205.00	13,000.00	2,205.00	116.96%
4-1300 · Maintenance Fees	0.00	0.00	0.00	0.0%	127,837.12	128,170.00	-332.88	99.74%
4-1400 · Misc Services	397.86	500.00	-102.14	79.57%	2,084.26	3,500.00	-1,415.74	59.55%
Total 4-1000 · Facility Income	6,653.36	5,000.00	1,653.36	133.07%	257,759.06	257,670.00	89.06	100.04%
Total Income	6,653.36	5,000.00	1,653.36	133.07%	257,759.06	257,670.00	89.06	100.04%
Gross Profit	6,653.36	5,000.00	1,653.36	133.07%	257,759.06	257,670.00	89.06	100.04%
Expense								
6-1000 · Facility Expenses								
6-1100 · Utilities								
6-1110 · Marina	680.45	518.00	162.45	131.36%	7,117.54	7,050.00	67.54	100.96%
6-1120 · Buildings/Grounds	1,457.88	983.00	474.88	148.31%	11,799.79	11,309.00	490.79	104.34%
Total 6-1100 · Utilities	2,138.33	1,501.00	637.33	142.46%	18,917.33	18,359.00	558.33	103.04%
6-1200 · Maintenance & Supplies								
6-1210 · Marina	190.60	160.00	30.60	119.13%	1,688.15	3,430.00	-1,741.85	49.22%
6-1220 · Buildings/Grounds	462.93	550.00	-87.07	84.17%	9,248.72	6,750.00	2,498.72	137.02%
Total 6-1200 · Maintenance & Supplies	653.53	710.00	-56.47	92.05%	10,936.87	10,180.00	756.87	107.44%
6-1300 · Contingent Expense	0.00	600.00	-600.00	0.0%	0.00	4,200.00	-4,200.00	0.0%
Total 6-1000 · Facility Expenses	2,791.86	2,811.00	-19.14	99.32%	29,854.20	32,739.00	-2,884.80	91.19%
Total Expense	2,791.86	2,811.00	-19.14	99.32%	29,854.20	32,739.00	-2,884.80	91.19%
Net Ordinary Income	3,861.50	2,189.00	1,672.50	176.41%	227,904.86	224,931.00	2,973.86	101.32%
Net Income	3,861.50	2,189.00	1,672.50	176.41%	227,904.86	224,931.00	2,973.86	101.32%

PREVIOUS YEAR COMPARISON	Oct 17	Oct 16	$ Change	% Change	Apr - Oct 17	Apr - Oct 16	$ Change	% Change
Ordinary Income/Expense								
Income								
4-1000 · Facility Income	6,653.36	7,082.93	-429.57	-6.07%	257,759.06	266,136.08	-8,377.02	-3.15%
Total Income	6,653.36	7,082.93	-429.57	-6.07%	257,759.06	266,136.08	-8,377.02	-3.15%
Gross Profit	6,653.36	7,082.93	-429.57	-6.07%	257,759.06	266,136.08	-8,377.02	-3.15%
Expense								
6-1000 · Facility Expenses	2,791.86	2,494.40	297.46	11.93%	29,854.20	31,590.86	-1,736.66	-5.5%
Total Expense	2,791.86	2,494.40	297.46	11.93%	29,854.20	31,590.86	-1,736.66	-5.5%
Net Ordinary Income	3,861.50	4,588.53	-727.03	-15.85%	227,904.86	234,545.22	-6,640.36	-2.83%
Net Income	3,861.50	4,588.53	-727.03	-15.85%	227,904.86	234,545.22	-6,640.36	-2.83%

Washburn Marina
Service Department Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4-2000 · Service Dept Income								
4-2100 · Labor								
4-2111 · Electrical-Plumbing	446.50	0.00	446.50	100.0%	40,961.00	26,853.00	14,108.00	152.54%
4-2112 · Fiberglass-Woodwork	3,923.75	5,715.00	-1,791.25	68.66%	110,240.93	99,590.00	10,650.93	110.7%
4-2113 · Mechanical	13,755.00	9,716.00	4,039.00	141.57%	76,394.67	73,833.00	2,561.67	103.47%
4-2114 · Rigging	2,920.00	1,715.00	1,205.00	170.26%	16,039.00	11,762.00	4,277.00	136.36%
4-2120 · Unit Billed Services								
4-2121 · Haul Out/Launch	40,482.59	33,207.00	7,275.59	121.91%	111,418.94	112,642.00	-1,223.06	98.91%
4-2122 · Other Unit Billed	2,790.00	6,801.00	-4,011.00	41.02%	12,492.00	23,070.00	-10,578.00	54.15%
Total 4-2120 · Unit Billed Services	43,272.59	40,008.00	3,264.59	108.16%	123,910.94	135,712.00	-11,801.06	91.3%
Total 4-2100 · Labor	64,317.84	57,154.00	7,163.84	112.53%	367,546.54	347,750.00	19,796.54	105.69%
4-2200 · Materials	1,569.93	2,500.00	-930.07	62.8%	36,865.41	38,000.00	-1,134.59	97.01%
4-2300 · Contract Services	536.50	500.00	36.50	107.3%	5,288.00	8,500.00	-3,212.00	62.21%
4-2400 · Misc Charges	3,051.38	1,000.00	2,051.38	305.14%	9,773.85	6,500.00	3,273.85	150.37%
4-2500 · Credit/Refunds	0.00	-250.00	250.00	0.0%	0.00	-1,750.00	1,750.00	0.0%
Total 4-2000 · Service Dept Income	69,475.65	60,904.00	8,571.65	114.07%	419,473.80	399,000.00	20,473.80	105.13%
Total Income	69,475.65	60,904.00	8,571.65	114.07%	419,473.80	399,000.00	20,473.80	105.13%
Cost of Goods Sold								
5-2000 · Service Dept COGS								
5-2100 · Labor								
5-2110 · Billable Hourly Labor								
5-2111 · Electrical-Plumbing	121.01	1,513.00	-1,391.99	8.0%	12,836.16	8,466.00	4,370.16	151.62%
5-2112 · Fiberglass-Woodworking	2,939.77	7,111.00	-4,171.23	41.34%	38,882.84	33,776.00	5,106.84	115.12%
5-2113 · Mechanical	2,027.82	3,177.00	-1,149.18	63.83%	14,967.80	17,078.00	-2,110.20	87.64%
5-2114 · Rigging	284.40	454.00	-169.60	62.64%	2,637.13	2,439.00	198.13	108.12%
Total 5-2110 · Billable Hourly Labor	5,373.00	12,255.00	-6,882.00	43.84%	69,323.93	61,759.00	7,564.93	112.25%
5-2120 · Unit Billed Services								
5-2121 · Haul Out/Launch	9,340.25	2,357.00	6,983.25	396.28%	22,514.99	16,042.00	6,472.99	140.35%
5-2122 · Other	0.00	517.00	-517.00	0.0%	2,277.39	3,521.00	-1,243.61	64.68%
Total 5-2120 · Unit Billed Services	9,340.25	2,874.00	6,466.25	324.99%	24,792.38	19,563.00	5,229.38	126.73%
5-2100 · Labor - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 5-2100 · Labor	14,713.25	15,129.00	-415.75	97.25%	94,116.31	81,322.00	12,794.31	115.73%
5-2200 · Subcontract Services	0.00	450.00	-450.00	0.0%	3,955.80	7,650.00	-3,694.20	51.71%
5-2300 · Materials	769.71	1,975.00	-1,205.29	38.97%	28,879.43	30,020.00	-1,140.57	96.2%
Total 5-2000 · Service Dept COGS	15,482.96	17,554.00	-2,071.04	88.2%	126,951.54	118,992.00	7,959.54	106.69%
Total COGS	15,482.96	17,554.00	-2,071.04	88.2%	126,951.54	118,992.00	7,959.54	106.69%
Gross Profit	53,992.69	43,350.00	10,642.69	124.55%	292,522.26	280,008.00	12,514.26	104.47%
Expense								
6-2000 · Service Dept Expenses								
6-2100 · Non-Billable Wages & Taxes								
6-2110 · Non-Billable Salary & Wages								
6-2111 · Administrative	2,690.97	2,124.00	566.97	126.69%	24,410.49	17,312.00	7,098.49	141.0%
6-2112 · Warranty/Credit	26.62	303.00	-276.38	8.79%	6,618.03	2,472.00	4,146.03	267.72%

Washburn Marina
Service Department Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
6-2113 · General Maintenance	254.26	607.00	-352.74	41.89%	5,381.83	4,945.00	436.83	108.83%
Total 6-2110 · Non-Billable Salary & Wages	2,971.85	3,034.00	-62.15	97.95%	36,410.35	24,729.00	11,681.35	147.24%
6-2120 · FICA/Medicare	1,457.53	1,294.00	163.53	112.64%	10,619.72	9,704.00	915.72	109.44%
6-2130 · Unemployment Compensation	60.59	53.00	7.59	114.32%	751.59	1,278.00	-526.41	58.81%
6-2140 · Workers Compensation	673.98	862.00	-188.02	78.19%	4,949.04	6,034.00	-1,084.96	82.02%
Total 6-2100 · Non-Billable Wages & Taxes	5,163.95	5,243.00	-79.05	98.49%	52,730.70	41,745.00	10,985.70	126.32%
6-2200 · Employee Benefits								
6-2210 · Holiday Pay	0.00	0.00	0.00	0.0%	1,978.80	2,523.00	-544.20	78.43%
6-2220 · Personal Time Compensation	635.03	1,155.00	-519.97	54.98%	6,298.18	8,085.00	-1,786.82	77.9%
6-2230 · Health Insurance	1,234.56	1,847.00	-612.44	66.84%	11,771.38	12,929.00	-1,157.62	91.05%
6-2240 · Retirement Plan	372.10	507.00	-134.90	73.39%	2,998.81	3,803.00	-804.19	78.85%
Total 6-2200 · Employee Benefits	2,241.69	3,509.00	-1,267.31	63.88%	23,047.17	27,340.00	-4,292.83	84.3%
6-2310 · Education & Training	167.00	167.00	0.00	100.0%	1,313.95	1,169.00	144.95	112.4%
6-2320 · Equipment Maintenance	591.84	525.00	66.84	112.73%	3,249.25	3,675.00	-425.75	88.42%
6-2330 · Freight & Shipping	83.92	250.00	-166.08	33.57%	1,513.06	1,750.00	-236.94	86.46%
6-2340 · Hazardous Waste Removal	0.00	100.00	-100.00	0.0%	703.00	600.00	103.00	117.17%
6-2350 · Small Tools	273.30	400.00	-126.70	68.33%	2,771.22	2,800.00	-28.78	98.97%
6-2360 · Supplies	-866.60	0.00	-866.60	100.0%	-8,325.58	0.00	-8,325.58	100.0%
6-2370 · Travel/Lodging/Meals	0.00	50.00	-50.00	0.0%	13.38	350.00	-336.62	3.82%
6-2380 · Uniforms	0.00	0.00	0.00	0.0%	1,432.26	1,600.00	-167.74	89.52%
6-2390 · Utilities	91.43	100.00	-8.57	91.43%	635.70	700.00	-64.30	90.81%
6-2400 · Warranty Parts	0.00	175.00	-175.00	0.0%	1,036.64	1,225.00	-188.36	84.62%
Total 6-2000 · Service Dept Expenses	7,746.53	10,519.00	-2,772.47	73.64%	80,120.75	82,954.00	-2,833.25	96.59%
Total Expense	7,746.53	10,519.00	-2,772.47	73.64%	80,120.75	82,954.00	-2,833.25	96.59%
Net Ordinary Income	46,246.16	32,831.00	13,415.16	140.86%	212,401.51	197,054.00	15,347.51	107.79%
Net Income	46,246.16	32,831.00	13,415.16	140.86%	212,401.51	197,054.00	15,347.51	107.79%

PREVIOUS YEAR COMPARISON	Oct 17	Oct 16	$ Change	% Change	Apr - Oct 17	Apr - Oct 16	$ Change	% Change
Ordinary Income/Expense								
Income								
4-2000 · Service Dept Income	69,475.65	70,798.22	-1,322.57	-1.87%	419,473.80	418,977.89	495.91	0.12%
Total Income	69,475.65	70,798.22	-1,322.57	-1.87%	419,473.80	418,977.89	495.91	0.12%
Cost of Goods Sold								
5-2000 · Service Dept COGS	15,482.96	18,454.71	-2,971.75	-16.1%	126,951.54	135,398.99	-8,447.45	-6.24%
Total COGS	15,482.96	18,454.71	-2,971.75	-16.1%	126,951.54	135,398.99	-8,447.45	-6.24%
Gross Profit	53,992.69	52,343.51	1,649.18	3.15%	292,522.26	283,578.90	8,943.36	3.15%
Expense								
6-2000 · Service Dept Expenses	7,746.53	9,594.46	-1,847.93	-19.26%	80,120.75	80,570.37	-449.62	-0.56%
Total Expense	7,746.53	9,594.46	-1,847.93	-19.26%	80,120.75	80,570.37	-449.62	-0.56%
Net Ordinary Income	46,246.16	42,749.05	3,497.11	8.18%	212,401.51	203,008.53	9,392.98	4.63%
Net Income	46,246.16	42,749.05	3,497.11	8.18%	212,401.51	203,008.53	9,392.98	4.63%

Washburn Marina
Ship Store Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense								
Income								
4-3000 · Ship Store Income								
4-3100 · Store Sales								
4-3110 · Clothing	161.87	100.00	61.87	161.87%	2,169.80	1,850.00	319.80	117.29%
4-3120 · Consumables	11.87	20.00	-8.13	59.35%	1,090.63	1,270.00	-179.37	85.88%
4-3130 · Marine Supplies	10,819.31	8,000.00	2,819.31	135.24%	81,263.75	72,500.00	8,763.75	112.09%
4-3140 · Personal Items	209.00	200.00	9.00	104.5%	4,350.84	4,250.00	100.84	102.37%
4-3150 · Special Orders	740.13	500.00	240.13	148.03%	19,993.41	23,500.00	-3,506.59	85.08%
Total 4-3100 · Store Sales	11,942.18	8,820.00	3,122.18	135.4%	108,868.43	103,370.00	5,498.43	105.32%
4-3200 · Fuel Dock Sales								
4-3210 · Diesel	3,110.98	3,000.00	110.98	103.7%	10,738.82	14,500.00	-3,761.18	74.06%
4-3220 · Gasoline	3,648.54	4,000.00	-351.46	91.21%	39,656.02	42,000.00	-2,343.98	94.42%
4-3230 · Pump Out	651.76	720.00	-68.24	90.52%	1,809.88	2,550.00	-740.12	70.98%
Total 4-3200 · Fuel Dock Sales	7,411.28	7,720.00	-308.72	96.0%	52,204.72	59,050.00	-6,845.28	88.41%
Total 4-3000 · Ship Store Income	19,353.46	16,540.00	2,813.46	117.01%	161,073.15	162,420.00	-1,346.85	99.17%
Total Income	19,353.46	16,540.00	2,813.46	117.01%	161,073.15	162,420.00	-1,346.85	99.17%
Cost of Goods Sold								
5-3000 · Ship Store COGS								
5-3100 · Store Sales								
5-3110 · Clothing	146.50	85.00	61.50	172.35%	1,679.70	1,573.00	106.70	106.78%
5-3120 · Consumables	7.44	13.00	-5.56	57.23%	705.67	827.00	-121.33	85.33%
5-3130 · Marine Supplies	7,147.71	5,000.00	2,147.71	142.95%	54,793.47	45,313.00	9,480.47	120.92%
5-3140 · Personal Items	188.74	150.00	38.74	125.83%	3,219.62	3,189.00	30.62	100.96%
5-3150 · Special Orders	595.87	375.00	220.87	158.9%	15,132.65	17,625.00	-2,492.35	85.86%
Total 5-3100 · Store Sales	8,086.26	5,623.00	2,463.26	143.81%	75,531.11	68,527.00	7,004.11	110.22%
5-3200 · Fuel Dock Sales								
5-3210 · Diesel	2,716.18	2,640.00	76.18	102.89%	9,224.89	12,760.00	-3,535.11	72.3%
5-3220 · Gasoline	3,221.35	218.00	3,003.35	1,477.68%	32,892.68	36,758.00	-3,865.32	89.48%
Total 5-3200 · Fuel Dock Sales	5,937.53	2,858.00	3,079.53	207.75%	42,117.57	49,518.00	-7,400.43	85.06%
Total 5-3000 · Ship Store COGS	14,023.79	8,481.00	5,542.79	165.36%	117,648.68	118,045.00	-396.32	99.66%
Total COGS	14,023.79	8,481.00	5,542.79	165.36%	117,648.68	118,045.00	-396.32	99.66%
Gross Profit	5,329.67	8,059.00	-2,729.33	66.13%	43,424.47	44,375.00	-950.53	97.86%
Expense								
6-3000 · Ship Store Expenses								
6-3100 · Wages & Taxes								
6-3110 · Regular & OT Wages	4,349.58	3,160.00	1,189.58	137.65%	31,427.19	29,614.00	1,813.19	106.12%
6-3120 · FICA/Medicare	346.05	271.00	75.05	127.69%	2,007.90	2,522.00	-514.10	79.62%
6-3130 · Unemployment Compensation	14.38	31.00	-16.62	46.39%	180.75	611.00	-430.25	29.58%
6-3140 · Workers Compensation	160.02	182.00	-21.98	87.92%	1,337.03	1,274.00	63.03	104.95%
Total 6-3100 · Wages & Taxes	4,870.03	3,644.00	1,226.03	133.65%	34,952.87	34,021.00	931.87	102.74%
6-3200 · Employee Benefits								
6-3210 · Holiday Pay	0.00	0.00	0.00	0.0%	731.36	645.00	86.36	113.39%

Washburn Marina
Ship Store Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
6-3220 · Personal Time Compensation	0.00	386.00	-386.00	0.0%	633.02	2,702.00	-2,068.98	23.43%
6-3230 · Health Insurance	405.24	95.00	310.24	426.57%	1,531.35	665.00	866.35	230.28%
6-3240 · Retirement Plan	178.42	126.00	52.42	141.6%	1,255.05	1,038.00	217.05	120.91%
Total 6-3200 · Employee Benefits	583.66	607.00	-23.34	96.16%	4,150.78	5,050.00	-899.22	82.19%
6-3300 · Education & Training	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6-3310 · Equipment/Maintenance	0.00	0.00	0.00	0.0%	6.08	250.00	-243.92	2.43%
6-3320 · Freight/Shipping	142.73	100.00	42.73	142.73%	1,445.05	1,900.00	-454.95	76.06%
6-3330 · Supplies	0.00	100.00	-100.00	0.0%	983.83	800.00	183.83	122.98%
6-3340 · Travel/Lodging/Meals	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6-3350 · Uniforms	25.04	0.00	25.04	100.0%	741.68	475.00	266.68	156.14%
6-3360 · Utilities	91.43	87.00	4.43	105.09%	635.70	609.00	26.70	104.38%
6-3370 · Over/Under	0.96	0.00	0.96	100.0%	-5.55	0.00	-5.55	100.0%
Total 6-3000 · Ship Store Expenses	5,713.85	4,538.00	1,175.85	125.91%	42,910.44	43,105.00	-194.56	99.55%
Total Expense	5,713.85	4,538.00	1,175.85	125.91%	42,910.44	43,105.00	-194.56	99.55%
Net Ordinary Income	-384.18	3,521.00	-3,905.18	-10.91%	514.03	1,270.00	-755.97	40.48%
Net Income	-384.18	3,521.00	-3,905.18	-10.91%	514.03	1,270.00	-755.97	40.48%

PREVIOUS YEAR COMPARISON	Oct 17	Oct 16	$ Change	% Change	Apr - Oct 17	Apr - Oct 16	$ Change	% Change
Ordinary Income/Expense								
Income								
4-3000 · Ship Store Income	19,353.46	15,631.13	3,722.33	23.81%	161,073.15	153,725.41	7,347.74	4.78%
Total Income	19,353.46	15,631.13	3,722.33	23.81%	161,073.15	153,725.41	7,347.74	4.78%
Cost of Goods Sold								
5-3000 · Ship Store COGS	14,023.79	10,824.83	3,198.96	29.55%	117,648.68	116,520.85	1,127.83	0.97%
Total COGS	14,023.79	10,824.83	3,198.96	29.55%	117,648.68	116,520.85	1,127.83	0.97%
Gross Profit	5,329.67	4,806.30	523.37	10.89%	43,424.47	37,204.56	6,219.91	16.72%
Expense								
6-3000 · Ship Store Expenses	5,713.85	4,382.54	1,331.31	30.38%	42,910.44	40,456.30	2,454.14	6.07%
Total Expense	5,713.85	4,382.54	1,331.31	30.38%	42,910.44	40,456.30	2,454.14	6.07%
Net Ordinary Income	-384.18	423.76	-807.94	-190.66%	514.03	-3,251.74	3,765.77	115.81%
Net Income	-384.18	423.76	-807.94	-190.66%	514.03	-3,251.74	3,765.77	115.81%

Washburn Marina
General Expenses Budget vs. Actual
October 2017

BUDGET V ACTUAL	Oct 17	Budget	$ Over Budget	% of Budget	Apr - Oct 17	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense								
Expense								
6-4000 · General Expenses								
6-4100 · Wages & Taxes								
6-4110 · Administration Wages	13,966.64	9,032.00	4,934.64	154.64%	73,705.14	67,740.00	5,965.14	108.81%
6-4120 · Repair/Maintenance Wages	2,060.67	2,877.00	-816.33	71.63%	21,863.84	22,911.00	-1,047.16	95.43%
6-4130 · FICA/Medicare	1,156.77	920.00	236.77	125.74%	7,529.44	7,016.00	513.44	107.32%
6-4140 · Unemployment Compensation	48.07	92.00	-43.93	52.25%	470.59	1,165.00	-694.41	40.39%
6-4150 · Workers Compensation	534.91	614.00	-79.09	87.12%	3,296.30	4,298.00	-1,001.70	76.69%
Total 6-4100 · Wages & Taxes	17,767.06	13,535.00	4,232.06	131.27%	106,865.31	103,130.00	3,735.31	103.62%
6-4200 · Employee Benefits								
6-4210 · Holiday Pay	0.00	0.00	0.00	0.0%	140.08	210.00	-69.92	66.71%
6-4220 · Personal Time Compensation	0.00	123.00	-123.00	0.0%	549.29	861.00	-311.71	63.8%
6-4230 · Health Insurance	1,319.96	2,019.00	-699.04	65.38%	12,729.64	14,133.00	-1,403.36	90.07%
6-4240 · Retirement Plan	202.44	313.00	-110.56	64.68%	2,056.02	2,347.00	-290.98	87.6%
Total 6-4200 · Employee Benefits	1,522.40	2,455.00	-932.60	62.01%	15,475.03	17,551.00	-2,075.97	88.17%
6-4300 · Advertising & Marketing	524.88	140.00	384.88	374.91%	7,268.44	5,595.00	1,673.44	129.91%
6-4310 · Contract Services	58.47	30.00	28.47	194.9%	881.37	810.00	71.37	108.81%
6-4320 · Donations	0.00	50.00	-50.00	0.0%	293.04	350.00	-56.96	83.73%
6-4330 · Education & Training	166.33	167.00	-0.67	99.6%	1,164.31	1,169.00	-4.69	99.6%
6-4340 · Equipmt/Furnish/Sm Tools/Maint	0.00	25.00	-25.00	0.0%	179.96	175.00	4.96	102.83%
6-4350 · Insurance	1,178.08	1,190.00	-11.92	99.0%	8,246.56	8,330.00	-83.44	99.0%
6-4370 · License/Permit/Fee/Dues/Subscr	0.00	250.00	-250.00	0.0%	1,291.15	2,648.00	-1,356.85	48.76%
6-4380 · Office Supplies/Postage	157.00	220.00	-63.00	71.36%	977.99	1,540.00	-562.01	63.51%
6-4390 · Professional Services	0.00	100.00	-100.00	0.0%	3,578.73	3,700.00	-121.27	96.72%
6-4400 · Service Charges	1,890.38	1,000.00	890.38	189.04%	10,700.28	7,000.00	3,700.28	152.86%
6-4410 · Supplies	14.65	100.00	-85.35	14.65%	668.83	700.00	-31.17	95.55%
6-4420 · Travel/Lodging/Miles	27.00	50.00	-23.00	54.0%	27.00	350.00	-323.00	7.71%
6-4430 · Uniforms	18.99	0.00	18.99	100.0%	240.92	400.00	-159.08	60.23%
6-4440 · Utilities	265.93	290.00	-24.07	91.7%	1,890.31	2,030.00	-139.69	93.12%
6-4450 · Misc Expenses	105.24	125.00	-19.76	84.19%	483.48	875.00	-391.52	55.26%
6-4460 · Purchases Discount	-22.10	-50.00	27.90	44.2%	-1,153.06	-350.00	-803.06	329.45%
Total 6-4000 · General Expenses	23,674.31	19,677.00	3,997.31	120.32%	159,079.65	156,003.00	3,076.65	101.97%
Total Expense	23,674.31	19,677.00	3,997.31	120.32%	159,079.65	156,003.00	3,076.65	101.97%
Net Ordinary Income	-23,674.31	-19,677.00	-3,997.31	120.32%	-159,079.65	-156,003.00	-3,076.65	101.97%
Net Income	-23,674.31	-19,677.00	-3,997.31	120.32%	-159,079.65	-156,003.00	-3,076.65	101.97%

PREVIOUS YEAR COMPARISON	Oct 17	Oct 16	$ Change	% Change	Apr - Oct 17	Apr - Oct 16	$ Change	% Change
Ordinary Income/Expense								
Expense								
6-4000 · General Expenses	23,674.31	18,120.97	5,553.34	30.65%	159,079.65	151,937.02	7,142.63	4.7%

Washburn Marina
Revenue - Draw Report
October 2017

	Oct 17	Apr - Oct 17
9-1100 · Draws from City	-103,049.10	-682,044.02
9-2100 · Revenues Paid to City	148,611.42	882,379.28
Net Paid to City	45,562.32	200,335.26

Revenues paid to City Detail	
Operating Revenue	756,127.54
Maintenance Fees	126,251.74
Total	882,379.28

CITY OF WASHBURN
119 Washington Avenue
P.O. Box 638
Washburn, WI 54891

715-373-6160
715-373-6161
FAX 715-373-6148

To: Harbor Commission Members

From: Scott J. Kluver, Administrator SJK

Re: Request to Select Environmental Consultant

Date: November 7, 2017

As some of you may recall, the Marina was subject to a petroleum environmental clean-up (PECFA) process some years ago. The case was closed, and test wells remained. When the Fuel Dock Project was taken on, the area was disturbed and the case had to be reopened. The Harbor Commission had hired ICECOR out of Superior to manage the reporting work and to close the site once again.

ICECOR had started the work, but they never finished the work. After repeated attempts by both the DNR and myself to make contact, and after getting assurances that the work would be done, it has not been done. Calls currently are not returned. The DNR staff person is eager to get this case closed before funding runs out. In my opinion, it is time to replace ICECOR as the consultant in order to get closure on this matter.

Attached is a list of approved environmental consultants. I ask that the Harbor Commission authorize me to select a consultant within the region that would be able to complete the work in a timely fashion and be a minimal cost to the Harbor Commission. The consultants work be reimbursable by the PECFA fund, but the Harbor Commission will need to pay some closure fees (regardless of who the consultant is).

Please let me know if you have further questions on this matter.

The City of Washburn is an equal opportunity provider, employer, and lender.

BRRTS on the Web

Click the Location Name below to view the Location Details page for this Activity. Other Activities, if present, may be viewed from that page.

Basic Search > Search Results > 03-04-186342 Activity Details

03-04-186342 WASHBURN MARINA

OPEN LUST

Cleanup has been approved at this location but some contamination remains. Due to this remaining residual contamination, one or more continuing obligations are applicable to this location (e.g., an asphalt cap or other barrier covering the contamination). For information specific to the continuing obligations at this location, read the Closure Letter within the GIS Registry Packet in the Documents section below. For general information on managing continuing obligations and residual contamination click here. **You must contact DNR before constructing a well. Remaining contamination must be properly handled if disturbed.**

Location Name (Click Location Name to View Location Details)				County	WDNR Region
WASHBURN MARINA				BAYFIELD	NORTHERN
Address				Municipality	
1 MARINA DR				WASHBURN	
Public Land Survey System			Latitude	Google Maps	RR Sites Map
SE 1/4 of the NE 1/4 of Sec 05, T48N, R04W			46.6682657	CLICK TO VIEW	CLICK TO VIEW
Additional Location Description			Longitude	Facility ID	Size (Acres)
			-90.8872383	804052920	UNKNOWN
Jurisdiction	PECFA No.	EPA Cerclis ID	Start Date	End Date	Last Action
DNR RR	54891-1147-25		1998-04-16		2017-03-17

Comments

SITE WAS CLOSED UNDER THE JURISDICTION OF THE DEPT OF SAFETY AND PROFESSIONAL SERVICES (DSPS) OR DEPT OF COMMERCE – SITE TRANSFERRED BACK TO DNR JURISDICTION IN 2013

Characteristics

PECFA Tracked?	EPA NPL Site?	Eligible for PECFA Funds?	Above Ground Storage Tank?	Drycleaner?	Co-Contamination?	On GIS Registry?
Yes	No	Yes	No	No	No	Yes

Actions

Place Cursor Over Action Code to View Description

Date	Code	Name	Comment
1998-04-16	1	Notification	

1998-04-21	99	Miscellaneous	LAB RESULTS REQUESTED
1998-05-07	99	Miscellaneous	LAB RESULTS RECVD
1998-05-20	99	Miscellaneous	NOT ENOUGH INFO TO RANK
1998-06-01	2	RP Letter Sent	
1998-06-29	35	Site Investigation Workplan Received (w/out Fee)	
Linked to Code 35:	0304186342_SIWP.pdf Click to Download or Open		
2000-12-19	99	Miscellaneous	STATUS UPDATE REQUEST LETTER SENT
2002-12-18	43	Status Report Received	STATUS REPORT RCVD
2003-02-19	99	Miscellaneous	STATUS UPDATE REQUESTED
2006-05-03	37	SI Report Received (w/out Fee)	*** SITE INVESTIGATION DETERMINED BY DSPS TO BE COMPLETE - FROM DSPS DATA INTERCHANGE ***
Linked to Code 37:	0304186342_SI_REPORT.pdf Click to Download or Open		
2006-06-26	38	Site Investigation Report Approved	WILL GO TO BID IN ROUND 44
2006-07-05	501	PECFA Bidding	BID ROUND 44 (SOW BID)
2006-09-22	502	Bidding Completed	REI WAS LOW BIDDER
2008-01-28	151	Remedial Action Documentation Rpt Received w/o Fee	REPORT DOCUMENTS SOIL EXCAVATION & DISPOSAL
Linked to Code 151:	0304186342_Constr_Doc_Rpt.pdf Click to Download or Open		
2009-04-23	43	Status Report Received	ANNUAL REPORT RECD
2009-07-20	99	Miscellaneous	PHONE DISCUSSION RE ANNUAL REPORT
2009-11-04	43	Status Report Received	LATEST DATA RECD
2010-03-11	76	Activity Transferred to DSPS (formerly Commerce)	
2010-04-15	710	Database Fee Paid for Soil	
2010-04-15	700	Database Fee Paid for Groundwater	$450 CITY OF WASHBURN CHECK # 22817 RECD.
2010-04-15	50	GIS Registry Site	
2010-04-19	179	Closure Review Request Received (no fee required)	CLOSURE REQUEST REC'D - DEPT OF SAFETY AND PROFESSIONAL SERVICES
Linked to Code 179:	0304186342_Closure_Report_Mar10.pdf Click to Download or Open		
2010-04-22	12	Activity Formerly Closed	PREVIOSLY CLOSED BY COMM W/STRUCTURAL IMPEDIMENT & MAINTENANCE PLAN
Linked to Code 12:	20100422_11_Clousre_Ltr.pdf Click to Download or Open		
2010-04-22	56	Continuing Obligation(s) Required - GIS Registry Site	
Linked to Code 56:	0304186342_Registry_Packet.pdf Click to Download or Open		
2010-04-22	222	Continuing Obligation - Maintain Cap Over Contaminated Area	
2010-04-22	236	Continuing Obligation - Residual GW Contamination	*** AUTO POPULATED AT FINAL CLOSURE DUE TO 700 ACTION ***
2010-04-22	232	Continuing Obligation - Residual Soil Contamination	*** AUTO POPULATED AT FINAL CLOSURE DUE TO 710 ACTION ***
2010-07-19	100	GIS Registry QAQC Completed	
2013-07-02	89	DSPS (formerly Commerce)	PECFA PROGRAM TRANSFER 2013-2015 STATE

		Transferred Back to DNR	BUDGET
2014-01-12	1	Notification	RELEASE NOTIFICATION REC'D (CONTAMINATION FOUND DURING CONSTRUCTION ACTIVITES)
Linked to Code 1:		20140112_1_Notification.pdf Click to Download or Open	
2014-01-24	13	Activity Reopened	
2014-01-24	2	RP Letter Sent	
Linked to Code 2:		20140124_2_RP_Ltr.pdf Click to Download or Open	
2014-02-19	99	Miscellaneous	CONSULTANT RETAINED
2014-09-26	195	Semi-Annual/PECFA Cost Reporting Requirement Met	Period: 1/1/2014 - 6/30/2014
Click 195 Action Name above to view the NR700 report			
2015-08-24	130	DNR Regulatory Reminder Sent	PECFA SUNSET LETTER
Linked to Code 130:		0304186342_PECFA_SUNSET_LTR.pdf Click to Download or Open	
2015-11-13	99	Miscellaneous	CALL TO CONSULTANT; WILL WRITE UP FOR CLOSURE NEXT FEW MONTHS
2016-09-12	99	Miscellaneous	EMAIL SENT TO CONSULTANT RE: CLOSURE SUBMITTAL TIMEFRAME
2016-09-13	99	Miscellaneous	CONSULTANT WILL SUBMIT CLOSURE REQUEST WEEK OF SEPT 19
2017-03-16	99	Miscellaneous	SENT STATUS UPDATE REQUEST LTR
2017-03-17	99	Miscellaneous	CONSULTANT CONTACT RE: CLOSURE PACKET TO COME 4/28/17

Impacts

Type	Comment
Direct Contact	-
Expanding Plume	-
Groundwater Contamination	-
Other	WATER LINE VALVE VAULT
Soil Contamination	-
Surface Water Contamination	-

PECFA Claims Paid or Pending Payment

Payments made from the Petroleum Environmental Cleanup Fund Award

PECFA Site Name:	Washburn Marina				
Maximum Reimbursement:	$1,000,000			Total Amount Paid:	$55,265.57

Occ No	Claim No	Audit Date	Paid Date	Amt Submitted	Amt Ineligible	Amt Paid
A	1	2006-08-18	2007-01-10	$33,813.69	$2,500.00	$29,623.01
A	2	2009-05-26	2009-07-08	$23,176.65	$75.76	$21,945.85
A	3	2010-06-23	2010-07-28	$3,891.27	$.00	$3,696.71
A	4			$.00	$.00	$.00

Substances

Substance	Type	Amount Released	Units
Diesel Fuel	Petroleum		
Gasoline - Unleaded and Leaded	Petroleum		

Who

Role	Name/Address
Responsible Party	CITY OF WASHBURN 119 WASHINGTON AVE WASHBURN, WI 54891
Project Manager	CARRIE STOLTZ 107 SUTLIFF AVE RHINELANDER, WI 54501

BRRTS data comes from various sources, both internal and external to DNR. There may be omissions and errors in the data and delays in updating new information. Please see the disclaimers page for more information. We welcome your Feedback.

Environmental Services Contractors List - November 01, 2017

Wisconsin Department of Natural Resources

Self-identified consultants that perform environmental services in Wisconsin. The list is for public information only.

Company Name	Address 1	Address 2	City	Sta.	Zip	Phone #	Fax #
FROMM GEOPHYSICAL SURVEY	3173 MILLER RD		ABRAMS	WI	54101	(262) 242-4280	( ) -
EARTH SCIENCE & TECHNOLOGY LLC	N8598 CTH M		ALGOMA	WI	54201	(920) 487-3648	(920) 487-3674
KRUTZA LIME SPREADING LLC	6571 CTH Q		AMHERST	WI	54406	(715) 347-2556	(715) 824-2282
SAND CREEK CONSULTANTS INC	151 MILL ST	PO BOX 218	AMHERST	WI	54406	(715) 824-5169	(866) 608-6473
ENVIRON INTERNATIONAL CORP	4650 W SPENCER ST		APPLETON	WI	54914	(920) 882-6635	(920) 882-6637
ENVIRONMENTAL RESOURCES MANAGEMENT	4650 W SPENCER ST		APPLETON	WI	54914	(920) 882-8386	(920) 882-8388
MI TECH SVCS INC	118 N DURKEE ST		APPLETON	WI	54911	(715) 359-9400	( ) -
OMNNI ASSOCIATES INC	1 N SYSTEMS DR		APPLETON	WI	54914	(920) 735-6900	(920) 830-6100
SHORT ELLIOTT HENDRICKSON INC	425 W WATER ST	STE 300	APPLETON	WI	54911	(920) 380-2800	(920) 380-2801
A & J LANDSCAPING CO INC	PO BOX 173		ASHIPPUN	WI	53003	(414) 491-0104	(262) 966-2089
SHORT ELLIOTT HENDRICKSON INC	422 THIRD ST	STE 116	ASHLAND	WI	54806	(715) 682-9111	(715) 682-8415
STABLE SOLUTIONS LLC	71245 LINDAHL RD		ASHLAND	WI	54806	(715) 209-1006	(715) 682-0232
AYRES ASSOCIATES	3376 PACKERLAND DR		ASHWAUBENON	WI	54115	(920) 498-1200	(715) 831-7500
CT LABORATORIES	1230 LANGE CT		BARABOO	WI	53913	(608) 356-2760	(608) 356-2766
MSA PROFESSIONAL SVCS INC	1230 SOUTH BLVD	PO BOX 435	BARABOO	WI	53913	(608) 356-2771	(608) 356-2770
DESIGNTECH ENGINEERING LLC	910 GROVE ST		BEAVER DAM	WI	53916	(920) 887-312	( ) -
MSA PROFESSIONAL SVCS INC	201 CORPORATE DR		BEAVER DAM	WI	53916	(920) 887-4242	(920) 887-4250
BATTERMAN & CO	2857 BARTELLS DR		BELOIT	WI	53511	(608) 365-4464	(608) 365-1850
PETRASZAK EXCAVATING LTD	N8585 BIG ISLAND RD		BERLIN	WI	54923	(920) 361-0922	(920) 261-2049
SPILL RESPONSE PROFESSIONALS LLC	1120 HUBBELL ST		BLACK EARTH	WI	53515	(608) 320-5080	( ) -
BTC SERVICES	N26801 LINDSTROM RD	ROBERT BONNEWELL	BLAIR	WI	54616-9770	(608) 525-3720	(608) 525-3720
APPLIED ECOLOGICAL SVCS	17921 SMITH RD	PO BOX 256	BRODHEAD	WI	53520	(608) 897-8641	(608) 897-8486
ANTEA USA INC	175 N PATRICK BLVD	SUITE 175	BROOKFIELD	WI	53045	(262) 789-0254	(262) 794-0663
APPLIED TECHNOLOGIES INC	16815 W WISCONSIN AVE		BROOKFIELD	WI	53005	(262) 784-7690	(262) 784-6847
BLS ENVIRONMENTAL INC	1825 N 166TH ST	PO BOX 657	BROOKFIELD	WI	53005	(414) 690-6685	(262) 860-8937
CB&I ENVIRONMENTAL & INFRASTRUCTURE	200 S EXECUTIVE DR STE 101		BROOKFIELD	WI	53005-4216	(414) 291-2350	(414) 291-2385
ENVIRO SAFE CONSULTING LLC	19395 W CAPITOL DR	SUITE 201	BROOKFIELD	WI	53405	(262) 790-2500	(262) 790-2560
HEY & ASSOCIATES INC	240 REGENCY CT	STE 301	BROOKFIELD	WI	53045	(262) 796-0440	(262) 796-0445
KPRG & ASSOCIATES INC	14665 W LISBON RD	STE 2B	BROOKFIELD	WI	53005	(262) 781-0475	(262) 781-0478
MI TECH SVCS INC	4125 N 124TH ST STE D		BROOKFIELD	WI	53005	(715) 359-9400	( ) -
TETRA TECH INC	175 N CORPORATE DR STE 100		BROOKFIELD	WI	53045	(262) 792-1282	(262) 782-1310
TRC ENVIRONMENTAL CORP	150 N PATRICK BLVD	STE 180	BROOKFIELD	WI	53045	(262) 879-1212	(262) 879-1220
MIDWEST ENVIRONMENTAL CONSULTING LLC	N6395 E PARADISE RD		BURLINGTON	WI	53105	(262) 237-4351	( ) -

The Wisconsin DNR does not certify that any of the contractors listed are qualified to perform environmental work, and does not endorse any of the listed contractors (PUB-RR-024).

Environmental Services Contractors List - November 01, 2017

Self-identified consultants that perform environmental services in Wisconsin. The list is for public information only.

Company Name	Address 1	Address 2	City	Sta.	Zip	Phone #	Fax #
ENERGENECS INC	W59 N249 CARDINAL AVE		CEDARBURG	WI	53012	(262) 377-6306	(262) 377-1515
GEOSYNTEC CONSULTANTS	W67 N222 EVERGREEN BLVD	STE 113	CEDARBURG	WI	53012	(262) 377-9828	(262) 377-9848
NOVA CONSULTING GROUP	2328 COVERED BRIDGE RD		CEDARBURG	WI	53012	(262) 269-0208	(952) 448-9572
TEMCO LLC	2088 WASHINGTON AVE		CEDARBURG	WI	53012	(262) 675-6000	(262) 675-6170
WILCOX ENVIRONMENTAL ENGINEERING INC	W63 N543 HANOVER AVE	STE A	CEDARBURG	WI	53012	(262) 387-0999	(262) 387-0999
AMERICAN ENGINEERING TESTING INC	1837 CTH OO		CHIPPEWA FALLS	WI	54729	(715) 861-5045	(715) 861-5048
SHORT ELLIOTT HENDRICKSON INC	10 N BRIDGE ST		CHIPPEWA FALLS	WI	54729	(715) 720-6200	(888) 908-8166
MONTGOMERY ASSOCIATES RESOURCE SOLUTIONS LLC	119 S MAIN ST	STE A	COTTAGE GROVE	WI	53527	(608) 223-9585	(608) 223-9586
NORTHERN LAKE SERVICE INC	400 N LAKE AVE		CRANDON	WI	54520	(715) 478-2777	(715) 478-3060
FOTH INFRASTRUCTURE & ENVIRONMENT LLC	PO BOX 5095	2121 INNOVATION CT	DE PERE	WI	54115-5095	(920) 497-2500	(920) 497-8516
BERG ENVIRONMENTAL LLC	6260 FOX RUN		DEFOREST	WI	53532	(608) 575-7353	( ) -
YAGGY COLBY ASSOCIATES INC	501 MAPLE AVE		DELAFIELD	WI	52018	(262) 646-6855	(262) 646-6864
DOCKS & MARINAS INC	1304 RAEBROOKE LN		DEPERE	WI	541158028	(920) 621-3464	(866) 710-0893
GROUND SOURCE INC.	3671 MONROE RD		DEPERE	WI	54115	(920) 337-9600	(920) 336-5935
AYRES ASSOCIATES INC	3433 OAKWOOD HILLS PKWY		EAU CLAIRE	WI	54701-7698	(715) 834-3161	(715) 831-7500
JC NORBY & ASSOC	2115 E CLAIREMONT AVE		EAU CLAIRE	WI	54701	(715) 834-3953	(715) 834-5101
MINNESOTA PIPE & EQUIPMENT	2620 DAVEY ST		EAU CLAIRE	WI	54703	(800) 890-3831	(715) 839-0757
WRR ENVIRONMENTAL SVCS INC	5200 RYDER RD		EAU CLAIRE	WI	54701	(800) 669-4162	( ) -
ELM ENERGY LLC	13500 WATERTOWN PLANK RD	STE 100	ELM GROVE	WI	53122	(262) 786-1708	(262) 786-1740
MERIDIAN ENVIRONMENTAL CONSULTING	2711 N ELCO RD		FALL CREEK	WI	54742	(715) 832-6608	(715) 832-6797
DURAND COMPANIES	N12293 STH 13		FIFIELD	WI	54524	(715) 762-8538	(715) 339-4451
ENV PROPERTY SOLUTIONS	N14268 LOFDAHL RD	ATTN: BARB FLIETNER	FIFIELD	WI	54524	(715) 762-2512	(715) 762-2502
JJS ENVIRONMENTAL LLC	2807 MICKELSON PKWY	SYR 206	FITCHBURG	WI	53711	(608) 843-0401	( ) -
BADGER ENVIRONMENTAL SVCS	280 W NINTH ST		FOND DU LAC	WI	54935	(800) 433-1430	(920) 922-5854
ENGEL & ASSOC INC	N4737 STH 175		FOND DU LAC	WI	54937	(920) 929-9279	(920) 929-8754
MI TECH SVCS INC	46 S ROLLING MEADOWS DR		FOND DU LAC	WI	54937	(715) 359-9400	( ) -
TRIMEDIA ENVIRONMENTAL & ENGINEERING LLC	81 N MAIN ST		FORT ATKINSON	WI	53538	(920) 568-9190	(920) 568-9195
TERRACON CONSULTANTS INC	9856 S 57TH ST		FRANKLIN	WI	53132	(414) 423-0255	(414) 423-0566
MORAINE ENVIRONMENTAL INC	766 TOWER DR		FREDONIA	WI	53021	(262) 692-3345	( ) -
HIGH CLIFF CONSULTING LLC	PO BOX 176	19936 W. MILL ROAD	GALESVILLE	WI	54630	(608) 582-2205	( ) -
HIMALAYAN CONSULTANTS LLC	W156 N11357 PILGRIM RD		GERMANTOWN	WI	53022	(262) 502-0066	(262) 502-0077
HYDE ENVIRONMENTAL INC	W175N11163 STONEWOOD DR	STE 110	GERMANTOWN	WI	53022-6501	(262) 250-1226	(262) 317-9171
VEOLIA ENVIRONMENTAL SVCS	N104 W13275 DONGES BAY RD		GERMANTOWN	WI	53022	(800) 688-4005	( ) -

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Environmental Services Contractors List - November 01, 2017

Self-identified consultants that perform environmental services in Wisconsin. The list is for public information only.

Company Name	Address 1	Address 2	City	Sta.	Zip	Phone #	Fax #
VIEAU ASSOCIATES INC	500 W SILVER SPRING DR	STE K 200	GLENDALE	WI	53217	(414) 270-1850	(414) 847-6201
SENTINEL ENVIRONMENTAL SVCS	PO BOX 865		GRAFTON	WI	53024	(262) 375-8110	(262) 375-1972
AECOM	2985 S RIDGE RD	SUITE B	GREEN BAY	WI	54304	(920) 468-1978	(920) 468-3312
AMERICAN ENGINEERING TESTING INC	3194 MARKET ST STE C		GREEN BAY	WI	54304	(920) 347-1286	(920) 347-0596
BAY ENVIRONMENTAL STRATEGIES	2920 S WEBSTER	STE C	GREEN BAY	WI	54301	(920) 347-2234	(920) 347-2235
ENDEAVOR ENVIRONMENTAL SVCS INC	2280B SALSCHEIDER CT		GREEN BAY	WI	54313	(920) 437-2997	(920) 437-3066
GEI CONSULTANTS INC	3159 VOYAGER DR		GREEN BAY	WI	54311	(920) 455-8200	(920) 455-8225
GOLDER ASSOCIATES	2247 FOX HEIGHTS LN	STE C	GREEN BAY	WI	54304	(920) 491-2500	(920) 491-2510
KU RESOURCES INC	419 BRETCOE DR		GREEN BAY	WI	54302	(920) 469-7971	(920) 337-8212
LA MAC INC	200 MATHER ST		GREEN BAY	WI	54303	(920) 433-9990	(920) 433-9981
MACH IV ENGINEERING & SURVEYING	211 N BROADWAY ST	STE 114	GREEN BAY	WI	54303	(920) 569-5765	(920) 569-5767
MI TECH SVCS INC	1700 INDUSTRIAL DR		GREEN BAY	WI	54937	(715) 359-9400	( ) -
NRP ENVIRONMENTAL CONSULTANTS	2357 PAMPERIN RD	STE 2	GREEN BAY	WI	54304	(920) 662-9212	(920) 434-6464
PACE ANALYTICAL SVCS INC	1241 BELLEVUE ST	STE 9	GREEN BAY	WI	54302	(920) 469-2436	(920) 469-8827
MARELL INC	E18763 STH 33		HILLSBORO	WI	54634	(608) 489-2546	(608) 489-3685
ROBERT E LEE & ASSOCIATES INC	1250 CENTENNIAL CENTRE BLVD		HOBART	WI	54155	(920) 662-9641	(920) 662-9141
COULEE ENVIRONMENTAL SOLUTIONS (THE OS GROUP)	N6746 MCCURDY RD		HOLMEN	WI	54636	(608) 433-9388	(608) 433-9386
PTS ENVIRONMENTAL DRILLING	4217 COMMERCIAL DR		JANESVILLE	WI	53545	(608) 371-4679	(888) 248-2957
ENVIRONMENTAL SVCS PLUS	PO BOX 187	W1734 KEN DALE DR	KAUKAUNA	WI	54130	(920) 766-6756	(920) 766-6776
CHEM REPORT INC	4515 WASHINGTON RD		KENOSHA	WI	53144	(262) 654-7020	(262) 654-7025
COULEE ENVIRONMENTAL SOLUTIONS (THE OS GROUP)	444 21ST ST S		LA CROSSE	WI	54601	(608) 433-9389	(608) 433-9386
DAVY ENGINEERING INC	115 6TH ST S	PO BOX 2076	LA CROSSE	WI	54602-	(608) 782-3130	(608) 784-6611
METCO ENVIRONMENTAL	709 GILLETTE ST	STE 3	LA CROSSE	WI	54603-2382	(608) 781-8879	(608) 781-8893
MIDWEST ENVIRONMENTAL MANAGEMENT CO, INC.	123 N 4TH ST	SUITE 202	LA CROSSE	WI	54601-3235	(608) 784-5688	(608) 784-7350
WASTE MANAGEMENT INC	415 ISLAND ST		LA CROSSE	WI	54603	(608) 784-1095	(608) 784-4464
YAGGY COLBY ASSOCIATES INC	PO BOX 487		LA CROSSE	WI	54602	(507) 421-4126	(507) 288-5058
SCHNEIDER EXCAVATING	20079 W MAIN ST	PO BOX 92	LANNON	WI	53046	(262) 251-4200	(262) 251-4216
AMEC FOSTER WHEELER ENV & INFRASTRUCTURE INC	1008 FISH HATCHERY RD		MADISON	WI	53715	(608) 819-6680	( ) -
AYRES ASSOCIATES	5201 E TERRACE DR	SUITE 200	MADISON	WI	53718	(608) 443-1200	(608) 299-2184
BAXTER & WOODMAN INC	5100 EASTPARK BLVD	SUITE 200	MADISON	WI	53718	(608) 241-5481	(608) 241-5491
DOUGLAS ENGINEERING ENVIRONMENTAL SVCS	3517 HARPER RD		MADISON	WI	53704	(608) 274-2314	(800) 722-4393
EC3 ENVIRONMENTAL CONSULTING GROUP INC	PO BOX 44281	3113 WINTER PARK PL	MADISON	WI	53744-4281	(608) 497-0955	(608) 497-0956
ECCS NATIONWIDE MOBILE LABORATORIES	2525 ADVANCED RD		MADISON	WI	53718	(608) 223-4418	(608) 221-4889

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GANNETT FLEMING INC	8025 EXCELSIOR DR		MADISON	WI	53717-1900	(608) 836-1500	(608) 837-3337
GEI CONSULTANTS	406 SCIENCE DR	STE 404	MADISON	WI	53711-1068	(608) 807-0502	( ) -
IVERTECH LLC	2880 JONATHAN CIR		MADISON	WI	53711	(608) 273-3751	(608) 273-3754
JJR LLC	625 WILLIAMSON ST		MADISON	WI	53703	(608) 251-1177	(608) 251-6147
LEGGETTE BRASHEARS & GRAHAM INC	6409 ODANA RD	STE C	MADISON	WI	53719	(608) 441-5544	(608) 441-5545
LIESCH ENVIRONMENTAL	6000 GISHOLT DR	STE 203	MADISON	WI	53713	(608) 223-1532	(608) 223-1534
MI TECH SVCS INC	4001 FELLAND RD STE 108		MADISON	WI	53718	(715) 359-9400	( ) -
MSA PROFESSIONAL SVCS INC	2901 INTERNATIONAL LN	STE 300	MADISON	WI	53704	(608) 242-7779	(608) 242-5664
NEWFIELDS	2110 LUANN LN	STE 101	MADISON	WI	53713	(608) 442-5223	(608) 442-9013
PERFECT ENVIRONMENTAL PERFORMANCE LLC	133 S BUTLER ST	STE 20	MADISON	WI	53703	(608) 256-9770	(608) 256-9771
RESOLUTION PARTNERS LLC	967 JONATHON DR		MADISON	WI	53713	(608) 669-1248	(608) 938-4500
SCS ENGINEERS	2830 DAIRY DR		MADISON	WI	53718-	(608) 224-2830	(608) 224-2839
SHANNON & WILSON INC	6506 SCHROEDER RD STE 201		MADISON	WI	53711	(608) 442-5223	(608) 442-9013
SHORT ELLIOTT HENDRICKSON INC	6808 ODANA RD	STE 200	MADISON	WI	53719	(608) 826-6460	(608) 826-6461
SOILS & ENGINEERING SERVICES	1102 STEWART ST		MADISON	WI	53713	(608) 274-7600	(608) 274-7511
STRAND ASSOCIATES INC	910 W WINGRA DR		MADISON	WI	53715	(608) 251-4843	(608) 251-8655
TERRA ENGINEERING & CONSTRUCTION	2201 VONDRON RD		MADISON	WI	53718	(608) 221-3501	(608) 221-4075
TRC ENVIRONMENTAL CORP	708 HEARTLAND TRL	STE 3000	MADISON	WI	53717	(608) 826-3600	(608) 826-3941
TRIMEDIA ENVIRONMENTAL & ENGINEERING SVCS	4600 AMERICAN PKWY	STE 110	MADISON	WI	53718	(608) 819-8251	(608) 819-8744
TRUE NORTH CONSULTANTS INC	525 JUNCTION RD	STE 1900	MADISON	WI	53717	(608) 234-5092	(608) 237-2453
VIERBICHER ASSOCIATES INC	999 FOURIER DR	STE 201	MADISON	WI	53717	(608) 826-0532	(608) 826-0530
WILLIAMS ENVIRONMENTAL ASSOCIATES	220 FRIGATE DR		MADISON	WI	53705	(608) 238-7990	(608) 238-7970
SESCO LLC	PO BOX 1476	1215 S 41ST ST	MANITOWOC	WI	54221-	(887) 737-2687	(920) 482-0087
STEINBRECHER & MENEAU INC	102 REVERE DR		MANITOWOC	WI	54220	(920) 684-5583	(920) 684-5584
ORIN REMEDIATION TECHNOLOGIES	4908 MEINDERS RD		MCFARLAND	WI	53558	(608) 838-6699	(608) 838-6695
SEYMOUR ENV SERVICES INC	PO BOX 398	2531 DYRESON RD	MCFARLAND	WI	53558	(608) 838-9120	(608) 838-9121
MARTENSON & EISELE INC	PO BOX 449	1377 MIDWAY RD	MENASHA	WI	54952-	(920) 731-0381	(920) 733-8578
NATURAL RESOURCES CONSULTING INC	702 MIDWAY RD		MENASHA	WI	54952	(920) 558-4393	( ) -
BT SQUARED INC	N84 W13540 LEON RD		MENOMONEE FALLS	WI	53051	(262) 345-1220	( ) -
ONYX ENVIRONMENTAL SERVICE	W124 N9451 BOUNDARY RD		MENOMONEE FALLS	WI	53051	(414) 255-6655	( ) -
AMERICAN ENGINEERING TESTING INC	602 W SECOND ST		MENOMONIE	WI	54751	(715) 235-8844	(715) 235-4666
CEDAR CORPORATION	604 WILSON AVE		MENOMONIE	WI	54751	(715) 235-9081	(715) 235-2727
STANTEC CONSULTING SVCS INC	12075 N CORPORATE PKWY	STE 200	MEQUON	WI	53092-2649	(262) 241-4466	( ) -

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AECOM	1350 DEMING WAY	STE 100	MIDDLETON	WI	53562	(608) 836-9800	(608) 836-9767
MIDWEST ENVIRONICS INC	7121 SPRING HILL DR		MIDDLETON	WI	53562	(608) 831-8838	( ) -
RESOURCE ENGINEERING ASSOCIATES INC	3510 PARMENTER STREET	STE 100	MIDDLETON	WI	53562-1535	(608) 831-5522	(608) 831-6564
AECOM	1555 N RIVERCENTER DR	STE 214	MILWAUKEE	WI	53212	(414) 944-6080	(414) 944-6081
AECOM	342 N WATER ST	7TH FLOOR	MILWAUKEE	WI	53202	(414) 831-4100	(414) 225-5111
ATC ASSOCIATES	5307 S 92ND ST STE 123		MILWAUKEE	WI	53130	(414) 858-9320	( ) -
BLOOM COMPANIES LLC	10501 W RESEARCH DR	STE 100	MILWAUKEE	WI	53226	(414) 771-3390	(414) 771-4490
BROWN AND CALDWELL	250 E WISCONSIN AVE	SUITE 1525	MILWAUKEE	WI	53202	(414) 273-8800	(414) 273-2692
BURNS & MCDONNELL	5007 S HOWELL AVE	STE 210	MILWAUKEE	WI	53207	(414) 489-0154	(414) 489-0457
CH2M HILL INC	135 S 84TH ST STE 400	PO BOX 2090	MILWAUKEE	WI	53214	(414) 272-2426	(414) 272-4408
ENGINEERING & PROCESSES INC	12255 W OHIO AVE		MILWAUKEE	WI	53227	(414) 545-0519	(414) 491-6574
ERM - ENVIRONMENTAL RESOURCES MANAGEMENT	700 W VIRGINIA ST	SUITE 601	MILWAUKEE	WI	53204	(414) 289-9505	(414) 289-9552
GROUNDWATER & ENVIRONMENTAL CONSULTANTS LLC	3939 N MURRAY AVE	STE 205	MILWAUKEE	WI	53211	(414) 949-9561	(414) 939-8797
GZA GEOENVIRONMENTAL INC	247 W FRESHWATER WAY	STE 542	MILWAUKEE	WI	53204	(414) 988-8712	( ) -
J SPEAR ASSOCIATES INC	325 W VINE ST		MILWAUKEE	WI	53212	(414) 263-2122	(414) 435-3110
LF GREEN DEVELOPMENT LLC	5600 W BROWN DEER RD	STE 120	MILWAUKEE	WI	53223	(414) 254-4814	(414) 375-4098
MIDWEST RAIL & DISMANTLING	4777 W LINCOLN AVE		MILWAUKEE	WI	53219	(414) 672-4244	(414) 672-4226
NATURAL RESOURCE TECHNOLOGY INC	234 W FLORIDA ST	FIFTH FLOOR	MILWAUKEE	WI	53204	(262) 523-9000	(262) 523-9001
REESE GROUP THE	310 E BUFFALO ST STE 106		MILWAUKEE	WI	53202	( ) -	( ) -
SHORT ELLIOTT HENDRICKSON INC	5395 N 118TH CT		MILWAUKEE	WI	53225	(414) 465-1200	(414) 465-1201
SPECTRUM TECHNOLOGIES GROUP LLC	PO BOX 170323		MILWAUKEE	WI		(414) 731-5375	( ) -
SYMBIONT	6737 W WASHINGTON ST	STE 3440	MILWAUKEE	WI	53214	(414) 291-8840	(414) 291-8841
T N & ASSOCIATES INC	1033 N MAYFAIR RD	STE 200	MILWAUKEE	WI	53226	(414) 257-4200	(414) 257-2492
THE SIGMA GROUP INC	1300 W CANAL ST		MILWAUKEE	WI	53233	(414) 643-4200	(414) 643-4210
WESTON SOLUTIONS INC	322 E MICHIGAN ST	STE 200	MILWAUKEE	WI	53202	(414) 347-1697	(414) 347-1850
RITCHIE LAKELAND OIL	8782 HANSEN RD		MINOCQUA	WI	54548	(715) 356-3245	( ) -
FEHR GRAHAM & ASSOC	1107 16TH AVE		MONROE	WI	53566	(608) 329-6400	(608) 235-2797
PIONEER ENVIRONMENTAL INC	203 1/2 E MAIN ST	PO BOX 102	MOUNT HOREB	WI	53572	(608) 437-3900	(608) 437-3400
ENVIRONMENTAL SAMPLING CORP	W125 S9808 N CAPE COD	PO BOX 12	MUSKEGO	WI	53150-	(414) 427-5033	(414) 427-5034
NATIONAL TANK SERVICE	W150 S8234 HARVEST CT		MUSKEGO	WI	53150	( ) -	( ) -
BADGER LABS & ENGINEERING	501 W BELL ST		NEENAH	WI	54956-4868	(920) 729-1100	(920) 729-4945
JJ KELLER & ASSOC INC	PO BOX 368	3003 BREEZEWOOD LN	NEENAH	WI	54957	(920) 722-2848	(800) 727-7516
MCMAHON ASSOC INC	PO BOX 1025	1445 MCMAHON DR	NEENAH	WI	54957-	(920) 751-4200	(920) 751-4284

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RIVER VALLEY TESTING CORP	1060 BREEZEWOOD LN	STE 102	NEENAH	WI	54956	(920) 886-1406	(920) 886-1409
DAKOTA INTERTEK CORP	16600 W NATIONAL AVE		NEW BERLIN	WI	53151	(262) 784-8844	(262) 784-8833
SHORT ELLIOTT HENDRICKSON INC	156 HIGH ST	STE 300	NEW RICHMOND	WI	54017	(715) 246-9906	(715) 246-9413
APPLIED ENVIRONMENTAL SOLUTIONS	N62 W37644 PARKVIEW DR		OCONOMOWOC	WI	53066-1718	(414) 507-5571	(262) 560-1963
TERRYS EXCAVATING INC	S15W33816 WOLF RD	STE B	OCONOMOWOC	WI	53066	(262) 968-4772	(262) 968-4775
JP ENVIRONMENTAL	2093 CTH NN		OCONTO	WI	54153	(920) 834-0268	(920) 834-2605
AECOM	558 N MAIN ST		OSHKOSH	WI	54901	(920) 235-0270	(920) 235-0321
READY EARTH CONSULTING INC	PO BOX 365		PEWAUKEE	WI	53072	(262) 522-3520	( ) -
FEHR GRAHAM INC	1237 S PILGRIM RD		PLYMOUTH	WI	53073	(920) 892-2444	(920) 892-2620
KONICEK ENVIRONMENTAL CONSULTING LLC	1032 S SPRING ST		PORT WASHINGTON	WI	53074	(262) 284-2557	(262) 284-1728
GEC - GENERAL ENGINEERING CO INC	916 SILVER LAKE DR	PO BOX 340	PORTAGE	WI	53901	(608) 742-2169	(608) 742-2592
VIERBICHER ASSOCIATES INC	PO BOX 542	126 BLACKHAWK AVE	PRAIRIE DU CHIEN	WI	53821	(608) 326-1051	(608) 326-1052
EDGE CONSULTING ENGINEERS INC	624 WATER ST		PRAIRIE DU SAC	WI	53578	(608) 644-1449	(262) 644-1549
A W OAKES AND SON INC	2000 OAKES RD		RACINE	WI	53406	(262) 886-1077	(262) 886-1897
ENVIRONMENTAL AUDITS INC	1409 HILLCREST CIR		RACINE	WI	53406	(262) 634-0641	( ) -
VIERBICHER ASSOCIATES INC	PO BOX 379	400 VIKING DR	REEDSBURG	WI	53959	(608) 524-6468	(608) 524-8218
MSA PROFESSIONAL SVCS INC	1835 N STEVENS ST		RHINELANDER	WI	54501-	(715) 362-3244	(715) 362-4116
SAND CREEK CONSULTANTS INC	108 E DAVENPORT ST		RHINELANDER	WI	54501	(715) 365-1818	(866) 608-6473
COOPER ENGINEERING CO INC	PO BOX 230	2600 COLLEGE DR	RICE LAKE	WI	54868-0230	(715) 234-7008	(715) 234-1025
MSA PROFESSIONAL SVCS INC	PO BOX 34	302 E THOMAS ST	RICE LAKE	WI	54868	(715) 234-1009	(715) 234-8944
NATURAL RESOURCES CONSULTING INC	610B WEST AVE		RICE LAKE	WI	54868	(715) 736-1438	( ) -
SHORT ELLIOTT HENDRICKSON INC	1701 W KNAPP ST	STE B	RICE LAKE	WI	54868-1350	(715) 236-4000	(715) 234-4069
SIEMENS WATER TECHNOLOGIES	301 W MILITARY RD		ROTHSCHILD	WI	54474	(715) 359-7226	(715) 335-3221
RAMAKER & ASSOCIATES INC	855 COMMUNITY DR		SAUK CITY	WI	53583	(608) 643-4100	(608) 643-7999
CLEAN HARBORS ENVIRONMENTAL SVCS	902 S MAIN ST		SAUKVILLE	WI	53080	(262) 284-3427	( ) -
AMERICAN ENGINEERING TESTING INC	4203 SCHOFIELD AVE		SCHOFIELD	WI	54476	(715) 359-3534	(715) 359-4032
BOART LONGYEAR CO	301 ALDERSON ST		SCHOFIELD	WI	54476	(715) 355-8516	(715) 355-8584
TETRA TECH INC	5404 ALDERSON ST	STE 100	SCHOFIELD	WI	54476	(715) 355-4180	(715) 359-2853
AECOM	4135 TECHNOLOGY PKWY		SHEBOYGAN	WI	53083	(920) 458-8711	(920) 458-0537
CARDINAL ENVIRONMENTAL INC	3303 PAINE AVE		SHEBOYGAN	WI	53020	(920) 459-2500	(920) 459-2503
MILLER ENGINEERS & SCIENTISTS	5308 S 12TH ST		SHEBOYGAN	WI	53081	(920) 458-6164	(920) 458-0369
SHORT ELLIOTT HENDRICKSON INC	809 N 8TH ST	STE 205	SHEBOYGAN	WI	53081-4032	(920) 452-6603	(920) 452-6035
VEOLIA ENVIRONMENTAL SVCS	PO BOX 169	2905 PAINE AVE	SHEBOYGAN	WI	53081	(920) 459-2711	(920) 458-0936

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AECOM	200 INDIANA AVE		STEVENS POINT	WI	54881	(715) 341-8110	(715) 341-7390
NATURAL RESOURCES CONSULTING INC	2841 STANLEY ST		STEVENS POINT	WI	54481	(715) 344-9480	( ) -
NUMMELIN TESTING SVCS	PO BOX 127	3217 WHITING AVE	STEVENS POINT	WI	54481	(715) 341-7974	(715) 341-8654
CRAIG ENVIRONMENTAL LLC	524 HAMILTON ST		STOUGHTON	WI	53589	( ) -	(608) 873-3644
GABRIEL ENVIRONMENTAL SERVICES	1500 S SYLVANIA AVE STE112		STURTEVANT	WI	53177	(262) 886-9505	(262) 886-9510
RIVERS BEND ENGINEERING INC	1611 RENAISSANCE BLVD	STE 203	STURTEVANT	WI	53177	(262) 886-3882	(262) 886-4458
ATC ASSOCIATES INC	1223 W MAIN ST		SUN PRAIRIE	WI	53590	(608) 825-2757	(608) 834-0866
AMI CONSULTING ENGINEERS	91 MAIN ST		SUPERIOR	WI	54880	(715) 718-2193	( ) -
SHORT ELLIOTT HENDRICKSON INC	1409 HAMMOND AVE	STE 315	SUPERIOR	WI	54880	(715) 399-3225	(218) 279-3001
TWIN PORTS TESTING	1301 N 3RD ST		SUPERIOR	WI	54880	(715) 392-7114	( ) -
S & E ENTERPRISES	PO BOX 930249		VERONA	WI	53593	(608) 845-8909	(608) 845-8979
AYRES ASSOCIATES	N17 W24222 RIVERWOOD DR	STE 310	WAUKESHA	WI	53188	(262) 523-4488	(262) 523-4477
ENVIROFORENSICS	N16 W23390 STONE RIDGE DR	STE G	WAUKESHA	WI	53188	(262) 290-4001	(262) 510-0460
LANDMARK ENGINEERING SCIENCES INC	119 COOLIDGE AVE	STE 100	WAUKESHA	WI	53188	(414) 719-2769	( ) -
REI ENGINEERING INC	4080 N 20TH AVE		WAUSAU	WI	54401	(877) 734-7745	(715) 675-4060
ENVIRON INTERNATIONAL CORP	1414 UNDERWOOD AVE	STE 400	WAUWATOSA	WI	53213	(414) 456-1210	(414) 456-1220
K SINGH & ASSOCIATES INC	3636 N 124TH ST		WAUWATOSA	WI	53222	(262) 821-1171	(262) 821-1174
ENVIRONMENTAL AUDITS INC	11327 W LINCOLN AVE		WEST ALLIS	WI	53227	(414) 491-4282	(414) 231-9374
FOTH INFRASTRUCTURE & ENVIRONMENT LLC	2514 S 102ND ST	STE 278	WEST ALLIS	WI	53227	(414) 336-7900	(414) 336-7901
UNITED ENGINEERING CONSULTANTS INC	10617 W OKLAHOMA AVE	STE L2	WEST ALLIS	WI	53227	(414) 327-8790	(414) 327-8792
ENVIRONMENTAL & SAFETY CONSULTANTS LLC	PO BOX 1117	4792 ANNA RD	WEST BEND	WI	53095	(414) 531-7067	(414) 755-7788
MI TECH SVCS INC FKA CWE	5707 SCHOFIELD AVE	PO BOX 107	WESTON	WI	54476	(715) 359-9400	(715) 355-4199
YAEGER AUTO SALVAGE INC	9205 HWY X		WESTON	WI	54476	(715) 359-3606	(715) 355-0469
GERSHMAN BRICKNER & BRATTON INC	8550 ARLINGTON BLVD	STE 203	FAIRFAX	VA	20031	(703) 53--800	(703) 698-1306
SHORT ELLIOTT HENDRICKSON INC	401 E 8TH ST	STE 309	SOUIX FALLS	SD	57103-	(605) 330-7000	(605) 330-7001
LOWCOUNTRY ENVIRONMENTAL SVCS	158 COX ST		WALTERBORO	SC	29488	(843) 539-1495	(843) 538-5852
CARLUCCI CONSTRUCTION CO	401 MEADOW ST		CHESWICK	PA	15024	(724) 274-5707	(724) 274-5831
AMERICAN GEOSCIENCES INC	3925 REED BLVD	SUITE 400	MURRYSVILLE	PA	15668-	(724) 733-7003	(724) 733-1003
REAL WORLD MANAGEMENT SOLUTIONS	PO BOX 1143		OKLAHOMA CITY	OK	73101	(405) 401-4443	(405) 751-5186
ENVIRONMENTAL ENTERPRISES INC	10163 CINCINNATI DAYTON PIKE		CINCINNATI	OH	45141	(800) 722-2818	(513) 782-8950
MI TECH SVCS INC	10701 ROYALTON RD STE E		NORTH ROYALTON	OH	44133	(715) 359-9400	( ) -
ARCADIS	6723 TOWPATH RD		SYRACUSE	NY	13214	(315) 671-9374	( ) -
SHORT ELLIOTT HENDRICKSON INC	416 S 6TH ST	STE 200	BRAINERD	MN	56401	(218) 855-1700	(218) 855-1701

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CARBONAIR SVCS INC	7500 BOONE AVE N	STE 101	BROOKLYN PARK	MN	55428	(763) 315-4771	(763) 315-4614
PRODUCT LEVEL CONTROL INC	11929 PORTLAND AVE S		BURNSVILLE	MN	55337	(612) 707-4101	(612) 707-1075
NOVA CONSULTING GROUP INC	1107 HAZELTINE BLVD STE 400		CHASKA	MN	55318	(612) 448-9393	(952) 448-9572
AECOM	11 E SUPERIOR ST	STE 260	DULUTH	MN	55802	(218) 625-8766	(218) 625-2201
AMERICAN ENGINEERING TESTING INC	4431 W MICHIGAN ST	STE 4	DULUTH	MN	55807	(218) 628-1518	(218) 628-1580
BARR ENGINEERING CO	325 S LAKE AVE	STE 700	DULUTH	MN	55802	(218) 529-8200	(218) 529-8202
ENVIRONMENTAL TROUBLESHOOTERS INC	3825 GRAND AVE		DULUTH	MN	55807	(218) 722-6013	(218) 722-6319
FOSTER JACOBS & JOHNSON	345 CANAL PARK DR	STE 200	DULUTH	MN	55802	(218) 722-3060	(218) 722-1931
MSA PROFESSIONAL SVCS INC	301 W FIRST ST	STE 408	DULUTH	MN	55802	(218) 722-3915	(218) 722-7548
SHORT ELLIOTT HENDRICKSON INC	418 W SUPERIOR ST	STE 200	DULUTH	MN	55802	(888) 722-0547	(218) 279-3001
GROUNDWATER & ENVIRONMENTAL SERVICES INC	1285 CORPORATE CENTER DR	STE 120	EAGAN	MN	55121	(800) 735-1077	(651) 405-1036
ENVIRONMENTAL TROUBLESHOOTERS INC	416 FAYAL ROAD	SUITE A	EVELETH	MN	55734	(218) 744-0128	(218) 744-0771
CANAMER SVCS INC	PO BOX 38	115 N SHORE DR	FOUNTAIN CITY	MN	54629	(800) 676-6376	(608) 687-9901
SHORT ELLIOTT HENDRICKSON INC	21 NE 5TH ST	STE 200	GRAND RAPIDS	MN	55744	(218) 322-4500	(218) 322-4501
FOTH INFRASTRUCTURE & ENVIRONMENT LLC	8550 HUDSON BLVD N	STE 100	LAKE ELMO	MN	55042	(651) 288-8550	(651) 288-8551
ALL PHASE COMPANIES INC	404 A ST CROIX TRL N		LAKELAND	MN	55043	(612) 436-2930	(612) 436-3918
MI TECH SVCS INC	22100 PILLSBURY AVE		LAKEVILLE	MN	55044	(715) 359-9400	( ) -
AMERICAN ENGINEERING TESTING INC	1730 FIRST AVE		MANKATO	MN	56001	(507) 387-2222	( ) -
SHORT ELLIOTT HENDRICKSON INC	12 CIVIC CENTER PLAZA	STE 2088	MANKATO	MN	56001-7787	(507) 388-1989	(888) 731-5657
PINNACLE ENGINEERING INC	11541 95TH AVE N		MAPLE GROVE	MN	55369	(763) 315-4501	(763) 315-4507
BERGERSON CASWELL INC	5115 INDUSTRIAL ST		MAPLE PLAIN	MN	55359	(612) 479-3121	(612) 479-2183
AECOM	800 LASALLE AVE	STE 500	MINNEAPOLIS	MN	55402	(612) 376-2000	(763) 473-0400
AMEC FOSTER WHEELER ENV & INFRASTRUCTURE INC	800 MARQUETTE AVE STE 1200		MINNEAPOLIS	MN	55402	(612) 252-3657	( ) -
BARR ENGINEERING CO	4700 W 77TH ST	STE 200	MINNEAPOLIS	MN	55435-	(952) 832-2600	(952) 832-2601
BRAUN INTERTEC CORPORATION	11001 HAMPSHIRE AVE S		MINNEAPOLIS	MN	55438	(952) 995-2000	(652) 995-2020
SHORT ELLIOTT HENDRICKSON INC	10901 RED CIRCLE DR	STE 200	MINNETONKA	MN	55343	(800) 734-6757	(952) 912-2601
GEI CONSULTANTS	550 MAIN ST	STE 290	NEW BRIGHTON	MN	55112	(952) 885-7101	(651) 846-4937
MATEFFY ENGINEERING INC	629 OLD HWY 8 NW		NEW BRIGHTON	MN	55112	(612) 636-6166	(612) 636-2100
AMERICAN ENGINEERING TESTING INC	1937 7TH ST NW	STE 1	ROCHESTER	MN	55901	(507) 281-3547	(507) 281-4941
PINNACLE ENGINEERING INC	7389 AIRPORT VIEW DR SW	STE 400	ROCHESTER	MN	55902	(507) 280-5966	(507) 280-5984
YAGGY COLBY ASSOCIATES INC	717 THIRD AVE SE		ROCHESTER	MN	55904	(507) 288-6464	(507) 288-5058
SHORT ELLIOTT HENDRICKSON INC	1200 25TH AVE S		ST CLOUD	MN	56302	(800) 572-0617	(320) 229-4301
MI TECH SVCS INC	5450 QUAM AVE NE STE 140		ST MICHAEL	MN	55376	(715) 359-9400	( ) -

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AECOM	332 MINNESOTA ST	SUITE E1000	ST PAUL	MN	55101	(651) 222-0841	(651) 222-8914
AMERICAN ENGINEERING TESTING INC	550 CLEVELAND AVE N		ST PAUL	MN	55114	(651) 659-9001	(651) 659-1379
DPRA INC	332 MINNESOTA ST	STE E1500	ST PAUL	MN	55101	(615) 227-6500	(615) 227-5522
DYNEX	4755 MUSTANG DR		ST PAUL	MN	55112	(763) 717-3100	(763) 784-5397
MIDWEST NATURAL RESOURCES INC	1032 W 7TH ST STE 150		ST PAUL	MN	55102	(612) 310-6260	( ) -
SHORT ELLIOTT HENDRICKSON INC	3535 VADNAIS CENTER DR		ST PAUL	MN	55110-5196	(612) 490-2000	(651) 490-2150
SUMMIT ENVIROSOLUTIONS	1217 BANDANA BLVD		ST PAUL	MN	55108	(651) 644-8080	(651) 647-0888
SHORT ELLIOTT HENDRICKSON INC	615 9TH ST N		VIRGINIA	MN	55792	(218) 741-4284	(218) 741-4286
STANTEC CONSULTING SVCS INC	4463 WHITE BEAR PKWY	STE 106	WHITE BEAR LAKE	MN	55110	(651) 255-5050	(651) 255-5060
TERRACON CONSULTANTS	3535 HOFFMAN RD E		WHITE BEAR LAKE	MN	55110-5376	(612) 770-1500	(612) 770-1657
BARR ENGINEERING CO	3005 BOARDWALK ST	STE 100	ANN ARBOR	MI	48108	(734) 922-4400	(734) 922-4401
JJR LLC	110 MILLER AVE		ANN ARBOR	MI	48104	(734) 662-4457	(734) 662-7520
COLEMAN ENGINEERING CO	635 CIRCLE DR		IRON MOUNTAIN	MI	49801	(906) 774-3440	(906) 774-7776
TAPLIN ENVIRONMENTAL CONTRACTING CORP	5100 W MICHIGAN AVE		KALAMAZOO	MI	49006	(269) 375-9595	(269) 375-2830
BUREAU VERITAS NORTH AMERICA INC	22345 ROETHEL DR		NOVI	MI	48375	(248) 344-2669	( ) -
NORTH AMERICAN AQUA ENVIRONMENTAL LLC	17397 BLACK ST	P.O. BOX 130	VANDALIA	MI	49095	(800) 833-5553	(269) 476-2251
ATC ENVIRONMENTAL CONSULTANTS	7988 CENTERPOINT DR	SUITE 100	INDIANAPOLIS	IN	46256	(317) 849-4990	(317) 849-4278
AUGUST MACK ENVIRONMENTAL	1302 N MERIDIAN ST	SUITE 300	INDIANAPOLIS	IN	46202	(317) 916-8000	(317) 916-8801
SHORT ELLIOTT HENDRICKSON INC	9200 CALUMET AVE	STE N 300	MUNSTER	IN	46321	(219) 513-2500	(219) 513-2501
GROUNDWATER & ENVIRONMENTAL SERVICES (GES)	1050 CORPORATE BLVD STE C	SUITE C	AROURA	IL	60504	(630) 585-5156	(630) 585-5359
TESTING SERVICE CORP	360 S MAIN PL		CAROL STREAM	IL	60188	(630) 462-2600	(630) 653-2988
A T KEARNEY INC	222 W ADAMS ST	STE 2300	CHICAGO	IL	60606	(312) 648-0111	(312) 223-6200
BLACK & VEATCH	101 N WACKER	STE 1100	CHICAGO	IL	60606	(312) 346-3775	(312) 346-4781
GRAEF ANHALT SCHLOEMER & ASSOC	8501 W HIGGINS RD		CHICAGO	IL	60631	(773) 399-0112	( ) -
MACTEC ENGINEERING & CONSULTING INC	8745 W HIGGINS RD	STE 300	CHICAGO	IL	60301	(773) 693-6030	(773) 693-6039
TRC ENVIRONMENTAL CORP	230 W MONROE ST	STE 2300	CHICAGO	IL	60606	(312) 578-0870	(312) 578-0877
VEOLIA ENVIRONMENTAL SVCS	200 E RANDOLPH ST	STE 7900	CHICAGO	IL	60601	( ) -	( ) -
WESTON SOLUTIONS INC	20 N WACKER DR	STE 1210	CHICAGO	IL	60606-2901	(312) 424-3300	(312) 424-3300
EA ENGINEERING SCIENCE & TECHNOLOGY	444 LAKE COOK RD	STE 18	DEERFIELD	IL	60015	(847) 945-8010	(847) 945-0296
DAI ENVIRONMENTAL INC	27834 N IRMA LEE CIR		LAKE FOREST	IL	60045	(847) 573-8900	(847) 573-8953
SECOR INTERNATIONAL INC	446 EISENHOWER LN N		LOMBARD	IL	60148	(630) 792-1680	(630) 792-1691
ENVIRONMENTAL CONTRACTORS INC	5290 NIMTZ RD		LOVES PARK	IL	61111	(815) 654-4726	(815) 636-4304
FREE FLOW TECHNOLOGIES LTD	4920 FOREST HILLS RD		LOVES PARK	IL	61111	(815) 636-0166	(815) 636-0560

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TRANS ENVIRONMENTAL	8184 STARWOOD DR		LOVES PARK	IL	61111	(815) 885-4840	(815) 885-4841
ENVIRONMENTAL MONITORING & TECHNOLOGIES INC	8100 N AUSTIN AVE		MORTON GROVE	IL	60053	(800) 246-0663	(847) 967-6735
TERRACON CONSULTANTS	135 AMBASSADOR DR		NAPERVILLE	IL	60540	(630) 357-7228	(630) 357-9773
TRUE NORTH CONSULTANTS INC	1240 IROQUOIS AVE	STE 206	NAPERVILLE	IL	60563	(630) 717-2880	(630) 689-5881
MOSTARDI PLATT ENVIRONMENTAL	1520 KENSINGTON RD	STE 204	OAK BROOK	IL	60523	(630) 993-2100	(630) 993-9017
FOTH INFRASTRUCTURE & ENVIRONMENT LLC	903 COMMERCE DR	SUITE 309	OAK BROOK	IL	60523	(630) 368-3060	(630) 368-3031
SITE ENVIRONMENTAL SVCS INC	15774 S LA GRANGE RD.	STE 990	ORLAND PARK	IL	60462	(815) 464-6560	(815) 464-6481
PDC TECHNICAL SERVICES INC	PO BOX 9071	4349 W SOUTHPORT RI	PEORIA	IL	61612	(309) 676-4893	(309) 672-2726
BRADLEY & BRADLEY ARCHITECTS ENGINEERS	924 N MAIN ST		ROCKFORD	IL	61103	(815) 968-9631	(815) 968-9639
WESTON SOLUTIONS INC	750 E BUNKER CT	STE 500	VERNON HILLS	IL	60061	(847) 918-4000	(847) 918-4055
FOTH INFRASTRUCTURE & ENVIRONMENT LLC	4211 GLASS RD NE	STE B	CEDAR RAPIDS	IA	54202	(319) 365-9565	(319) 365-9631
MI TECH SVCS INC	227 NORTHLAND CT NE		CEDAR RAPIDS	IA	52402	(715) 359-9400	( ) -
MSA PROFESSIONAL SVCS INC	1605 ASSOCIATES DR	STE 102	DUBUQUE	IA	52002	(563) 582-3973	(563) 582-4020
NATURAL RESOURCES CONSULTING INC	2300 SWAN LAKE BLVD	SUITE 200	INDEPENDENCE	IA	50644	(319) 334-3755	( ) -
FOTH INFRASTRUCTURE & ENVIRONMENT LLC	8191 BIRCHWOOD CT	STE L	JOHNSTON	IA	50131	(515) 254-1393	(515) 254-1624
AEI CONSULTANTS	1798 LEGRAND CIR		LAWRENCEVILLE	GA	30043	(800) 801-3224	( ) -
SEALAND ENVIRO LLC	58 POMFRET ST		PUTNAM	CT	06260	(413) 540-1407	(860) 315-9019
SHORT ELLIOTT HENDRICKSON INC	390 UNION BLVD	STE 630	LAKEWOOD	CO	80228-1557	(303) 586-5800	(303) 586-5801
SHORT ELLIOTT HENDRICKSON INC	503 N MAIN ST	THATCHER BLDG STE 2	PUEBLO	CO	81003-3138	(719) 542-6481	(719) 542-1251

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