

**COMMON COUNCIL FOR THE CITY OF
WASHBURN, WISCONSIN**

Resolution No. 23-018

RESOLUTION ADOPTING THE 2024 GENERAL FUND, CAPITAL, DEBT SERVICE, TID #2 & #3, HARBOR, STORM WATER, WATER, AND SEWER BUDGETS

WHEREAS, the proposed 2024 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2023, in the following amounts to the various funds shown below:

General Fund:

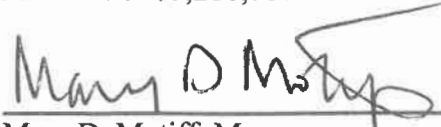
General Government	\$463,962	Public Safety	\$1,153,232
Public Works	\$676,174	Health & Human Services	\$ 42,157
Culture, Recreation, and Education	\$511,411	Conservation & Development . . .	\$ 136,679

Total General Fund \$2,983,615

General Fund	\$2,983,615
Capital Fund	\$ 374,410
Debt Service Fund	\$ 315,091
TID #2 Fund	\$ 30,000
TID #3 Fund	\$ 82,684
Harbor Commission Fund	\$ 218,428
Water Utility Fund	\$ 487,107
Sewer Utility Fund	\$ 604,594
Storm Water Utility Fund	\$ 114,858
TOTAL APPROPRIATIONS	\$ 5,210,787

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and accepts the 2024 General Fund, Capital, Debt Service, TID #2, TID #3, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$5,210,787.

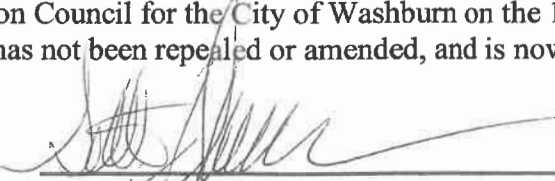
Dated this 11th day of December, 2023



Mary D. Motiff, Mayor

STATE OF WISCONSIN)
)
COUNTY OF BAYFIELD)

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #23-018 duly and regularly passed by the Common Council for the City of Washburn on the 11th day of December, 2023, and that said resolution has not been repealed or amended, and is now in full force and effect.



Scott J. Kluver, City Clerk