

**COMMON COUNCIL FOR THE CITY OF  
WASHBURN, WISCONSIN**

Resolution No. 22-010

**RESOLUTION ADOPTING THE 2023 GENERAL FUND, CAPITAL, DEBT  
SERVICE, TID #2 & #3, HARBOR, STORM WATER, WATER, AND  
SEWER BUDGETS**

**WHEREAS**, the proposed 2023 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2022, in the following amounts to the various funds shown below:

**General Fund:**

General Government . . . . .	\$482,573	Public Safety . . . . .	\$1,050,301
Public Works . . . . .	\$632,496	Health & Human Services . . . . .	\$ 39,134
Culture, Recreation, and Education	\$485,197	Conservation & Development . . .	\$ 131,603

**Total General Fund . . . . . \$2,821,304**

<b>General Fund . . . . .</b>	<b>\$2,821,304</b>
<b>Capital Fund . . . . .</b>	<b>\$ 371,840</b>
<b>Debt Service Fund . . . . .</b>	<b>\$ 315,277</b>
<b>TID #2 Fund . . . . .</b>	<b>\$ 109,457</b>
<b>TID #3 Fund . . . . .</b>	<b>\$ 55,599</b>
<b>Harbor Commission Fund . . . . .</b>	<b>\$ 152,954</b>
<b>Water Utility Fund . . . . .</b>	<b>\$ 473,628</b>
<b>Sewer Utility Fund . . . . .</b>	<b>\$ 649,408</b>
<b>Storm Water Utility Fund . . . . .</b>	<b>\$ 104,457</b>
<b>TOTAL APPROPRIATIONS . . . . .</b>	<b>\$ 5,053,924</b>

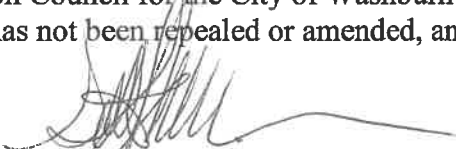
**BE IT RESOLVED**, that the Common Council for the City of Washburn hereby approves and accepts the 2023 General Fund, Capital, Debt Service, TID #2, TID #3, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$5,053,924.

Dated this 12<sup>th</sup> day of December, 2022

  
 \_\_\_\_\_  
 Mary D. Motiff, Mayor

STATE OF WISCONSIN    )  
   )  
 COUNTY OF BAYFIELD    )

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #22-010 duly and regularly passed by the Common Council for the City of Washburn on the 12<sup>th</sup> day of December, 2022, and that said resolution has not been repealed or amended, and is now in full force and effect.

  
 \_\_\_\_\_  
 Scott J. Kluver, City Clerk