

**COMMON COUNCIL FOR THE CITY OF
WASHBURN, WISCONSIN**

Resolution No. 19-014

**RESOLUTION ADOPTING THE 2020 GENERAL FUND, CAPITAL, DEBT
SERVICE, TID #2 & #3, HARBOR, STORM WATER, WATER, AND
SEWER BUDGETS**

WHEREAS, the proposed 2020 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2019, in the following amounts to the various funds shown below:

General Fund:

General Government	\$416,587	Public Safety	\$787,414
Public Works	\$600,617	Health & Human Services	\$ 46,433
Culture, Recreation, and Education	\$427,347	Conservation & Development . . .	\$ 81,153

Total General Fund \$2,359,551

General Fund	\$2,359,551
Capital Fund	\$ 380,400
Debt Service Fund	\$ 315,986
TID #2 Fund	\$ 222,396
TID #3 Fund	\$ 12,500
Harbor Commission Fund	\$ 770,954
Water Utility Fund	\$ 467,489
Sewer Utility Fund	\$ 615,209
Storm Water Utility Fund	\$ 88,040
TOTAL APPROPRIATIONS	\$5,232,525

BE IT RESOLVED, that the Common Council for the City of Washburn hereby approves and accepts the 2020 General Fund, Capital, Debt Service, TID #2, TID #3, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$5,232,525.

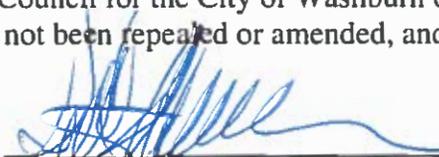
Dated this 9th day of December, 2019



 Richard Avol, Mayor

STATE OF WISCONSIN)
)
 COUNTY OF BAYFIELD)

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #19-014 duly and regularly passed by the Common Council for the City of Washburn on the 9th day of December, 2019, and that said resolution has not been repealed or amended, and is now in full force and effect.



 Scott J. Kluver, City Clerk