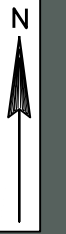


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PLOT DATE: Jun 23, 2022 - 03:40pm

LEGEND	
	APPROXIMATE TREE LINE
	FENCE LINE
	EXISTING BUILDING
	WETLAND



NO.	BY	DATE	REVISIONS

CEC PROJECT NO. 22290008	PROJECT MANAGER NICOLE HODKIEWICZ
DRAWN BY NKH	CHECKED BY NKH
ISSUE DATE 6/23/2022	APPROVED BY NKH

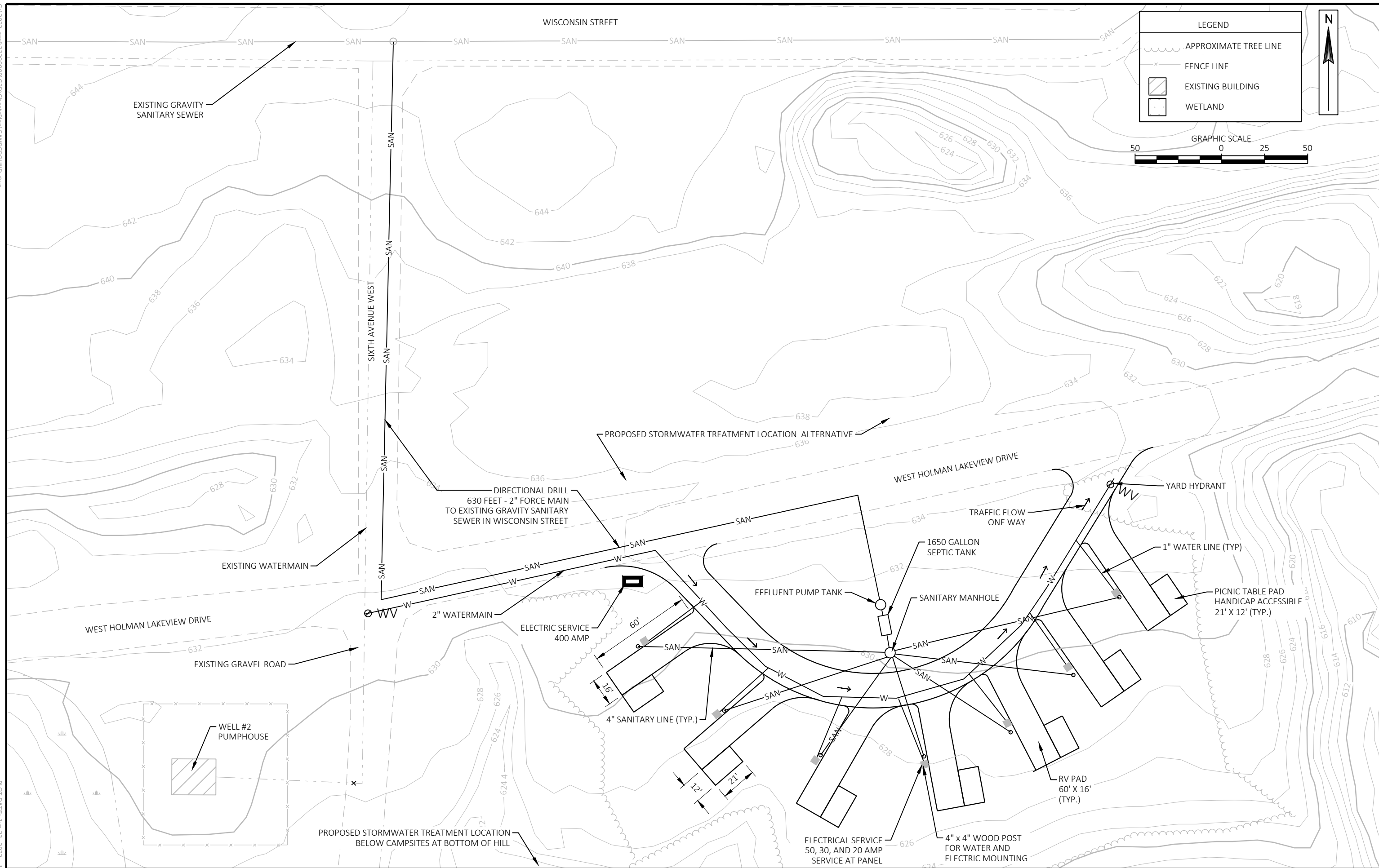
COOPER ENGINEERING
2600 COLLEGE DRIVE, P.O. BOX 230
RICE LAKE, WISCONSIN 54868-0230
TELEPHONE (715) 234-7008
FAX (715) 234-1025

CITY OF WASHBURN
CITY OF WASHBURN, BAYFIELD COUNTY

WEST END PARK CAMPGROUND
AREA OVERVIEW
SHEET 1

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PLOT DATE: Jun 23, 2022 - 11:55am



NO.	BY	DATE	REVISIONS

CEC PROJECT NO. 22290008	PROJECT MANAGER NICOLE HODKIEWICZ
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CITY OF WASHBURN
CITY OF WASHBURN, BAYFIELD COUNTY

WEST END PARK CAMPGROUND
LAYOUT FIRST OPEN FIELD E 6TH AVE W

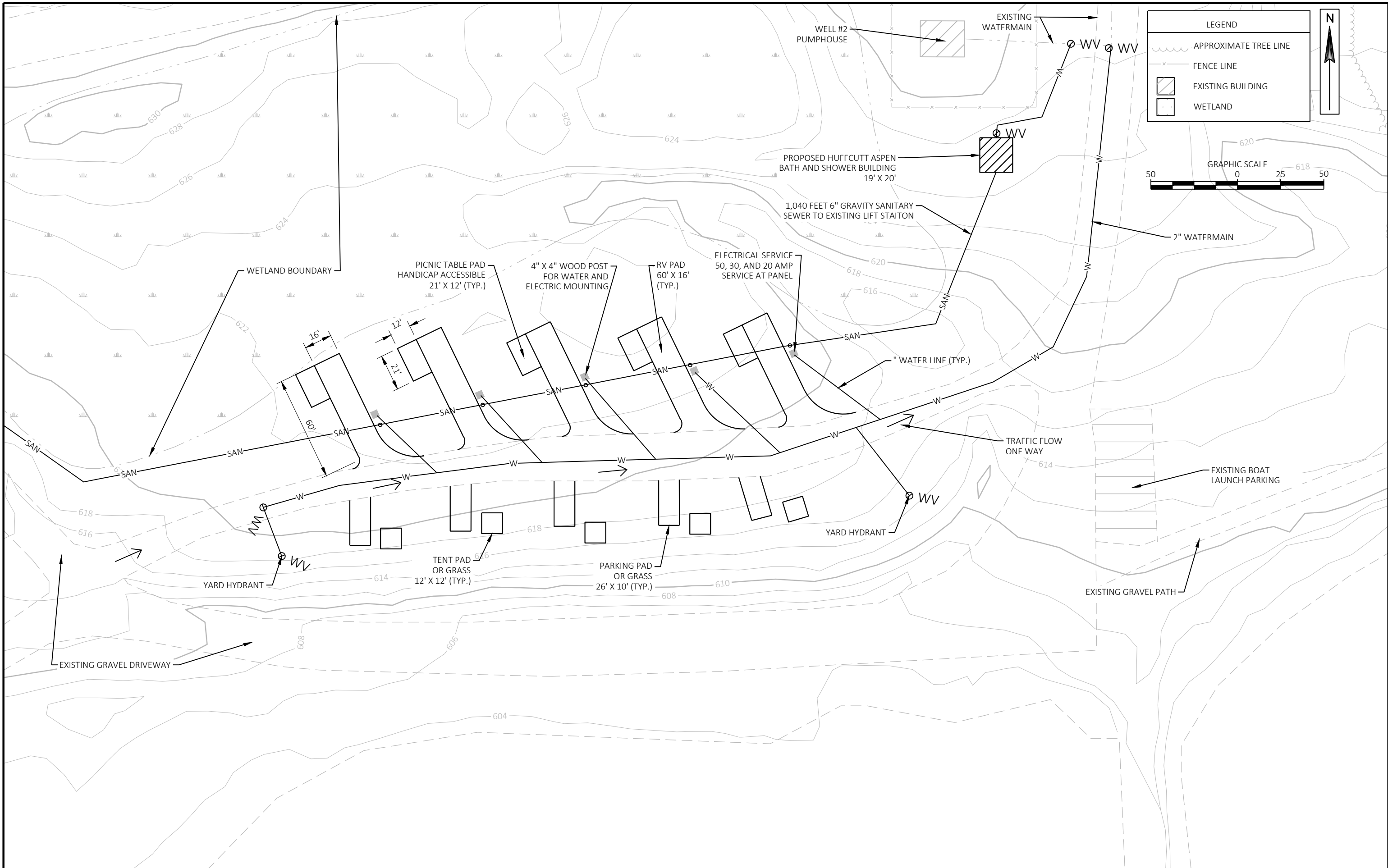
SHEET 1

**June 2022 Thompson's West End Campground Expansion
First Open Field East of 6th Avenue West**

6/23/22					
Item No.	Description	Unit	Est Quantity	Unit Price	Price
1	Mobilization (All Work)	LS	1	\$ 4,500.00	\$ 4,500.00
2	Excavation Common (Site Grading)	CY	3400	\$ 7.00	\$ 23,800.00
3	Salvaged Topsoil	SY	959	\$ 3.50	\$ 3,356.50
4	Subbase 12" Sand	SY	931	\$ 5.00	\$ 4,655.00
5	Base Aggregate Dense 1 1/4-Inch Driveways 8" Thick	TON	366	\$ 19.00	\$ 6,954.00
6	Base Aggregate Dense 1 1/4-Inch Camper Pads (16' X 60') 8" Thick	TON	332	\$ 19.00	\$ 6,308.00
7	Base Aggregate Dense 1 1/4-Inch Table Pads (21' X 12') 4" Thick	TON	44	\$ 19.00	\$ 836.00
8	Geotextile Fabric - Type SAS	SY	931	\$ 1.50	\$ 1,396.50
9	Water Line 1" To Each Site	LF	257	\$ 28.00	\$ 7,196.00
10	Watermain 2"	LF	713	\$ 38.00	\$ 27,094.00
11	Sanitary Sewer 4" From Each Site	LF	669	\$ 31.00	\$ 20,739.00
12	Sanitary Force Main 2"	LF	887	\$ 40.00	\$ 35,480.00
13	Culvert Pipe 18" CMCP At Both Road Connections	LF	100	\$ 25.00	\$ 2,500.00
14	18" CMCP Apron End wall	EACH	4	\$ 400.00	\$ 1,600.00
15	600 Gallon Effluent Pump Tank	EACH	1	\$ 1,210.00	\$ 1,210.00
16	1,650 Gallon Huffcutt Septic Tank	EACH	1	\$ 2,070.00	\$ 2,070.00
17	Effluent pump in pump tank	EACH	1	\$ 2,000.00	\$ 2,000.00
18	Stormwater Treatment	LS	1	\$ 12,000.00	\$ 12,000.00
19	Cedar Trees	EACH	25	\$ 100.00	\$ 2,500.00
20	Landscaping Shrubs	EACH	20	\$ 40.00	\$ 800.00
21	Fire Ring	EACH	7	\$ 350.00	\$ 2,450.00
22	Grill	EACH	7	\$ 375.00	\$ 2,625.00
23	Picnic Table	EACH	7	\$ 400.00	\$ 2,800.00
24	Garbage Can	EACH	4	\$ 50.00	\$ 200.00
25	Wi-Fi Router	LS	1	\$ 10,500.00	\$ 10,500.00
26	Shower/flush toilet Aspen (20'x19')prefabricated building Huffcutt Includes Delivery and Setting on Prepared Slab	LS	1	\$ 150,000.00	\$ 150,000.00
27	Footings/Site Prparation Shower/Bath Building	LS	1	\$ 5,400.00	\$ 5,400.00
28	Electric Shower/bath building	LS	1	\$ 5,384.00	\$ 5,384.00
29	Electric for Sites (50, 30, and 20 AMP)	LS	1	\$ 49,661.00	\$ 49,661.00
30	Lighting (Dark Sky Initiative) Driveway and Registraiton Station	LS	1	\$ 10,115.00	\$ 10,115.00
31	Riprap on HR Fabric	CY	3	\$ 80.00	\$ 240.00
32	Erosion Mat Class II - Type B	SY	900	\$ 4.00	\$ 3,600.00
33	Silt Fence	LF	800	\$ 4.50	\$ 3,600.00
34	Ditch Checks	LF	100	\$ 9.00	\$ 900.00
35	Tracking Pads	EACH	1	\$ 2,000.00	\$ 2,000.00
36	Seeding Mixture No. 40	LB	155	\$ 4.00	\$ 620.00
37	Mulch	SY	4300	\$ 0.25	\$ 1,075.00
38	Traffic Control	LS	1	\$ 5,500.00	\$ 5,500.00
39	Permits, Plan Review Fees, Campground Plan Fees	LS	1	\$ 3,000.00	\$ 3,000.00
40	Site Signs and Sign Posts	EACH	7	\$ 80.00	\$ 560.00
41	Main Sign at Entrance	EACH	1	\$ 1,600.00	\$ 1,600.00
42	Registration and Message Center	EACH	1	\$ 2,400.00	\$ 2,400.00
43	Engineering (Estimate)	LS	1	\$ 50,000.00	\$ 50,000.00
	Total				\$ 481,225.00
	Recommended Contingency			15%	\$ 72,183.75
	Subtotal				\$ 553,408.75

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PLOT DATE: Jun 23, 2022 - 02:30pm



LEGEND

- APPROXIMATE TREE LINE
- FENCE LINE
- EXISTING BUILDING
- WETLAND

GRAPHIC SCALE

50 0 25 50

N

NO.	BY	DATE	REVISIONS

CEC PROJECT NO. 22290008	PROJECT MANAGER NICOLE HODKIEWICZ
DRAWN BY NKH	CHECKED BY NKH
ISSUE DATE 6/23/2022	APPROVED BY NKH

COOPER ENGINEERING

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CITY OF WASHBURN
CITY OF WASHBURN, BAYFIELD COUNTY

WEST END PARK CAMPGROUND
LAYOUT OVERFLOW CAMPING AREA

SHEET 1

**June 2022 Thompson's West End Campground Expansion
Overflow Area**

6/24/22					
Item No.	Description	Unit	Est Quantity	Unit Price	Price
1	Mobilization (All Work)	LS	1	\$ 4,500.00	\$ 4,500.00
2	Excavation Common (Site Prep)	LS	1	\$ 5,000.00	\$ 5,000.00
3	Salvaged Topsoil	SY	704	\$ 3.50	\$ 2,464.00
4	Subbase 12" Sand	SY	533	\$ 5.00	\$ 2,665.00
5	Base Aggregate Dense 1 1/4-Inch Camper Pads (16' X 60') 8" Thick	TON	240	\$ 19.00	\$ 4,560.00
6	Base Aggregate Dense 1 1/4-Inch Table Pads (21' X 12') and car pads 4" Thick	TON	102	\$ 19.00	\$ 1,938.00
7	Geotextile Fabric - Type SAS	SY	533	\$ 1.50	\$ 799.50
8	Water Line 1" To Each Site	LF	320	\$ 28.00	\$ 8,960.00
9	Watermain 2"	LF	651	\$ 38.00	\$ 24,738.00
10	6" Gravity Sanitary Sewer	LF	1035	\$ 31.00	\$ 32,085.00
11	Stormwater Treatment	LS	1	\$ 12,000.00	\$ 12,000.00
12	Cedar Trees	EACH	18	\$ 100.00	\$ 1,800.00
13	Landscaping Shrubs	EACH	12	\$ 40.00	\$ 480.00
14	Fire Ring	EACH	10	\$ 350.00	\$ 3,500.00
15	Grill	EACH	10	\$ 375.00	\$ 3,750.00
16	Picnic Table	EACH	10	\$ 400.00	\$ 4,000.00
17	Garbage Can	EACH	4	\$ 50.00	\$ 200.00
18	Wi-Fi Router	LS	1	\$ 5,400.00	\$ 5,400.00
19	Shower/flush toilet Aspen (20'x19')prefabricated building Huffcutt Includes Delivery and Setting on Prepared Slab	LS	1	\$ 150,000.00	\$ 150,000.00
20	Footings/Site Prpeparation Shower/Bath Building	LS	1	\$ 5,400.00	\$ 5,400.00
21	Electric Shower/bath building	LS	1	\$ 5,384.00	\$ 5,384.00
22	Electric for Sites (50, 30, and 20 AMP)	LS	1	\$ 35,476.00	\$ 35,476.00
23	Lighting (Dark Sky Initiative) Driveway and Registratoin Station	LS	1	\$ 10,115.00	\$ 10,115.00
24	Erosion Mat Class II - Type B	SY	600	\$ 4.00	\$ 2,400.00
25	Silt Fence	LF	600	\$ 4.50	\$ 2,700.00
26	Tracking Pads	EACH	1	\$ 2,000.00	\$ 2,000.00
27	Seeding Mixture No. 40	LB	130	\$ 4.00	\$ 520.00
28	Mulch	SY	3000	\$ 0.25	\$ 750.00
29	Traffic Control	LS	1	\$ 3,400.00	\$ 3,400.00
30	Permits, Plan Review Fees, Campground Plan Fees	LS	1	\$ 3,000.00	\$ 3,000.00
31	Site Signs and Sign Posts	EACH	10	\$ 80.00	\$ 800.00
32	Update Existing Sign at Entrance	EACH	1	\$ 600.00	\$ 600.00
33	Engineering (Estimate)	LS	1	\$ 42,000.00	\$ 42,000.00
	Subtotal				\$ 383,384.50
	Recommended Contingency			15%	\$ 57,507.68
	Subtotal				\$ 440,892.18