

**COMMON COUNCIL FOR THE CITY OF  
WASHBURN, WISCONSIN**

Resolution No. 21-012

**RESOLUTION ADOPTING THE 2022 GENERAL FUND, CAPITAL, DEBT SERVICE, TID #2 & #3, HARBOR, STORM WATER, WATER, AND SEWER BUDGETS**

**WHEREAS**, the proposed 2022 Budget appropriates out of the receipts of the City of Washburn, including monies received from the general property tax levy, for the year 2021, in the following amounts to the various funds shown below:

**General Fund:**

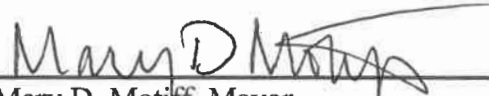
General Government . . . . .	\$418,085	Public Safety . . . . .	\$850,017
Public Works . . . . .	\$613,897	Health & Human Services . . . . .	\$ 37,132
Culture, Recreation, and Education	\$451,414	Conservation & Development . . . . .	\$ 91,703

**Total General Fund . . . . . \$2,462,248**

<b>General Fund . . . . .</b>	<b>\$2,462,248</b>
<b>Capital Fund . . . . .</b>	<b>\$ 330,900</b>
<b>Debt Service Fund . . . . .</b>	<b>\$ 315,668</b>
<b>TID #2 Fund . . . . .</b>	<b>\$ 135,293</b>
<b>TID #3 Fund . . . . .</b>	<b>\$ 45,118</b>
<b>Harbor Commission Fund . . . . .</b>	<b>\$ 348,447</b>
<b>Water Utility Fund . . . . .</b>	<b>\$ 469,282</b>
<b>Sewer Utility Fund . . . . .</b>	<b>\$ 585,700</b>
<b>Storm Water Utility Fund . . . . .</b>	<b>\$ 84,758</b>
<b>TOTAL APPROPRIATIONS . . . . .</b>	<b>\$ 4,777,414</b>

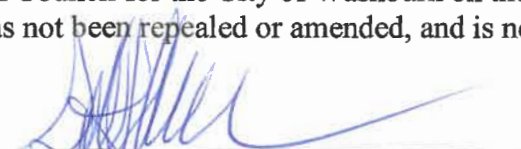
**BE IT RESOLVED**, that the Common Council for the City of Washburn hereby approves and accepts the 2022 General Fund, Capital, Debt Service, TID #2, TID #3, Harbor, Storm Water, Water, and Sewer Budgets with appropriations in the amount of \$4,777,414.

Dated this 13<sup>th</sup> day of December, 2021

  
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 Mary D. Motliff, Mayor

STATE OF WISCONSIN    )  
   )  
 COUNTY OF BAYFIELD    )

I hereby certify that the foregoing resolution is a true, correct and complete copy of Resolution #21-012 duly and regularly passed by the Common Council for the City of Washburn on the 13<sup>th</sup> day of December, 2021, and that said resolution has not been repealed or amended, and is now in full force and effect.

  
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 Scott J. Kluver, City Clerk